



Empowered lives.
Resilient nations.

Annual Work Plan

Maldives - Male

Project: 00116903
Project Title: MALDIVES-DPC

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113880 MALDIVES-DPC	GENERAL OPERATING EXPENSES	1/1/2019	12/31/2019	UNDP	11309	UNDP	70000 Operating Expenses	122,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	29,999.00
				UNDP	11309	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	11309	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	11309	UNDP	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	11309	UNDP	74100 Professional Services	0.00
				UNDP	11309	UNDP	71600 Travel	5,000.00
				UNDP	11309	UNDP	72100 Contractual Services-Companies	5,000.00
	STAFF	1/1/2019	12/31/2019	UNDP	11309	UNDP	71400 Contractual Services - Individ	65,514.16
				UNDP	11309	UNDP	64300 Staff Mgmt Costs - IP Staff	25,081.00
TOTAL							260,594.16	
GRAND TOTAL							260,594.16	