



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Maldives - Male

**Project:** 00127931

**Report Date:** 1/21/2022

**Project Title:** Accelerator Lab - Maldives

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121879 Accelerator Lab - Maldives	Comms & Local Engagement	5/28/2020	6/30/2021	UNDP	11970	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11970	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11970	UNDP	73100 Rental & Maintenance-Premises	3,748.00
				UNDP	11970	UNDP	74500 Miscellaneous Expenses	305.00
				UNDP	11970	UNDP	72700 Hospitality/Catering	0.00
				UNDP	11970	UNDP	71300 Local Consultants	11,150.33
				UNDP	11970	UNDP	71600 Travel	1,000.00
				UNDP	11970	UNDP	75100 Facilities & Administration	-0.41
	Country Accelerator Lab Team	5/28/2020	6/30/2021	UNDP	11970	UNDP	63400 Learning Costs	6,000.00
				UNDP	11970	UNDP	71400 Contractual Services - Individ	11,231.00
				UNDP	04000	UNDP	71200 International Consultants	25,000.00
				UNDP	11970	UNDP	75100 Facilities & Administration	15,126.00
				UNDP	11970	UNDP	61100 Salary Costs - NP Staff	154,410.00
				UNDP	11970	UNDP	73500 Reimbursement Costs	5,316.00
				UNDP	11970	UNDP	75700 Training, Workshops and Confer	0.00
	Experiments & Solutions Mapping	5/28/2020	6/30/2021	UNDP	11970	UNDP	72100 Contractual Services-Companies	13,795.00
				UNDP	11970	UNDP	71600 Travel	10,479.00
				UNDP	11970	UNDP	75100 Facilities & Administration	0.08
				UNDP	11970	UNDP	71200 International Consultants	17,530.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	11970	UNDP	74500 Miscellaneous Expenses	80.00



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00121879 Accelerator Lab - Maldives	Experiments & Solutions Mapping	5/28/2020	6/30/2021	UNDP	11970	UNDP	71300 Local Consultants	10,240.00
TOTAL								285,410.00
GRAND TOTAL								285,410.00