



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Maldives - Male

**Project:** 00133226

**Report Date:** 1/21/2022

**Project Title:** Reimagining Tourism in the Maldives

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125346 RFF Re-imagining Tourism	Enhanced access to information	12/28/2020	12/31/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	73,635.14
				UNDP	04001	UNDP	71300 Local Consultants	0.00
	Island tourism dev planning	12/28/2020	12/31/2022	UNDP	04001	UNDP	71300 Local Consultants	0.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	53,529.53
	Project Management	12/28/2020	12/31/2022	UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	166.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	23,067.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04001	UNDP	71600 Travel	6,533.00
	Sustainable business models	12/28/2020	12/31/2022	UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04001	UNDP	72600 Grants	0.00
				UNDP	04001	UNDP	71300 Local Consultants	19,250.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	0.00
	TOTAL							176,180.67
	GRAND TOTAL							176,180.67