



Empowered lives.
Resilient nations.

Annual Work Plan

Maldives - Male

Project: 00139703
Project Title: Engagement Facility

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129220 Engagement Facility	Programme Support	1/1/2022	12/31/2022	UNDP	04000	UNDP	71300 Local Consultants	17,869.00
				UNDP	04000	UNDP	70000 Operating Expenses	2,350.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	9,435.00
TOTAL								29,654.00
GRAND TOTAL								29,654.00