



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Maldives - Male

**Project:** 00097168

**Report Date:** 3/15/2022

**Project Title:** Eliminating POPs through sound management of chemicals

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100995 Eliminating POPs through sound	KM and M&E	1/1/2019	12/31/2023	MDV - Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				MDV - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				MDV - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	37,600.00
				MDV - Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MDV - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Project Management	1/1/2019	12/31/2023	MDV - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
				MDV - Ministry of Environment	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MDV - Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				MDV - Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	48,755.20
				MDV - Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Strengthening Policy	1/1/2019	12/31/2023	MDV - Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				MDV - Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				MDV - Ministry of Environment	62000	GEFTrustee	72200 Equipment and Furniture	30,000.00
				MDV - Ministry of Environment	62000	GEFTrustee	72500 Supplies	1,000.00
				MDV - Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	6,400.00
				MDV - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				MDV - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	132,000.00
				MDV - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
	Systems collection-disposal	1/1/2019	12/31/2023	MDV - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				MDV - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MDV - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00100995 Eliminating POPs through sound	Systems collection-disposal	1/1/2019	12/31/2023	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				MDV - Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	56,880.00
				MDV - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	947,000.00
				MDV - Ministry of Environment	62000	GEFTrustee	71600 Travel	6,500.00
				MDV - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL							1,328,835.20	
GRAND TOTAL							1,328,835.20	