



Empowered lives.
Resilient nations.

Annual Work Plan

Maldives - Male

Project: 00115707
Project Title: Enhancing UNDP Engagement

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113189 Enhancing Engagement	Engagement with Private Sector	1/1/2019	12/31/2020	UNDP	30000	MDV-D.R.G.	72100 Contractual Services-Companies	23,727.00
				UNDP	30000	MDV-MAWC	72100 Contractual Services-Companies	2,299.66
				UNDP	30000	MDV-Allied	72100 Contractual Services-Companies	13,373.63
				UNDP	30000	Ooredoo	72100 Contractual Services-Companies	5,840.64
				UNDP	30000	MDV-SthFdn	71300 Local Consultants	2,000.00
				UNDP	30000	MDV-ALIA	72100 Contractual Services-Companies	191.00
				UNDP	30000	S.B.I	72100 Contractual Services-Companies	9.58
				UNDP	30000	MDV-VAM	72100 Contractual Services-Companies	724.00
				UNDP	30000	MDV-SthFdn	75700 Training, Workshops and Confer	1,200.00
				PPG Global Fund for Coral Reef	1/1/2019	12/31/2021	UNDP	30000
UNDP	30000	MPTF-FCR00	75100 Facilities & Administration				3,542.00	
UNDP	30000	MPTF-FCR00	71200 International Consultants				48,458.00	
TOTAL							107,365.51	
GRAND TOTAL							107,365.51	