



Empowered lives.
Resilient nations.

Annual Work Plan

Maldives - Male

Project: 00141937

Report Date: 3/15/2022

Project Title: Sustainable DRR/CCA and Mitigation in Maldives

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130380 Sustainable DRR/CCA and Mitiga	Gender responsive CCA/DRR plan	1/1/2022	12/31/2023	UNDP	30000	MPTF-IPSOO	75700 Training, Workshops and Confer	9,500.00
				UNDP	30000	MPTF-IPSOO	71600 Travel	18,574.00
				UNDP	30000	MPTF-IPSOO	71200 International Consultants	55,750.00
				UNDP	30000	MPTF-IPSOO	71300 Local Consultants	35,250.00
	Joint Programme Management	1/1/2022	12/31/2023	UNDP	30000	MPTF-IPSOO	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	MPTF-IPSOO	71400 Contractual Services - Individ	20,000.00
	National and Sub-national inst	1/1/2022	12/31/2023	UNDP	30000	MPTF-IPSOO	71600 Travel	26,630.00
				UNDP	30000	MPTF-IPSOO	71200 International Consultants	68,900.00
				UNDP	30000	MPTF-IPSOO	71300 Local Consultants	29,600.00
				UNDP	30000	MPTF-IPSOO	75700 Training, Workshops and Confer	16,871.00
	TOTAL							286,075.00
	GRAND TOTAL							286,075.00