



Empowered lives.
Resilient nations.

Annual Work Plan

Maldives - Male

Project: 00142132

Report Date: 3/15/2022

Project Title: Project for Developing Sustainable Agricultural Economy

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130474 Project for Developing Sustain	Enhance agri capacities	10/12/2021	12/31/2024	UNDP	32045	JPN	72100 Contractual Services-Companies	111,279.70
	Enhance value added services	10/12/2021	12/31/2024	UNDP	32045	JPN	72100 Contractual Services-Companies	663,812.70
	Increase farmer expertise	10/12/2021	12/31/2024	UNDP	32045	JPN	72100 Contractual Services-Companies	182,450.00
	Project management	10/12/2021	12/31/2024	UNDP	32045	JPN	71400 Contractual Services - Individ	124,000.00
UNDP				32045	JPN	75100 Facilities & Administration	86,523.39	
TOTAL								1,168,065.79
GRAND TOTAL								1,168,065.79