



Empowered lives.
Resilient nations.

Annual Work Plan

Maldives - Male

Project: 00033772

Report Date: 2/27/2020

Project Title: PA for Maldives MDGs Report- Second VPA2

Year: 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00035252 Vulnerability/Poverty Assess	Analyze demographic data	3/1/2004	12/31/2004	MDV-National Execution	25300	UNDP	71300 Local Consultants	1,820.00
				MDV-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,250.00
	Assist to present VPA2 report	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	71300 Local Consultants	0.00
	Data Analysis Training Course	3/1/2004	12/31/2004	MDV-National Execution	25300	UNDP	71300 Local Consultants	5,725.00
	Listing of HH for sampling fra	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	71300 Local Consultants	6,500.00
				MDV-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,300.00
				MDV-National Execution	04000	UNDP	72200 Equipment and Furniture	1,500.00
	Overall data quality control	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	71200 International Consultants	10,918.00
	Presenting VPA2 Results	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	72100 Contractual Services-Companies	2,000.00
	Printing of final report	3/1/2004	12/31/2004	MDV-National Execution	25300	UNDP	72100 Contractual Services-Companies	20,250.00
				MDV-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	Staff members on-the-job train	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	71300 Local Consultants	660.00
				MDV-National Execution	04000	UNDP	74500 Miscellaneous Expenses	4,642.00
				MDV-National Execution	25300	UNDP	71300 Local Consultants	2,185.00
	Supervising quality control	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	71600 Travel	6,000.00
				MDV-National Execution	04000	UNDP	74500 Miscellaneous Expenses	500.00
	Training in V&P data analysis	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	71200 International Consultants	2,000.00
				MDV-National Execution	25300	UNDP	71200 International Consultants	27,638.00
	Trn ST and Prod MDG indicators	3/1/2004	12/31/2004	MDV-National Execution	25300	UNDP	71200 International Consultants	21,170.00
				MDV-National Execution	04000	UNDP	71200 International Consultants	2,000.00
Trn ST on V&P Analysis	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	71300 Local Consultants	0.00	



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00035252 Vulnerability/Poverty Assess	Trn ST on V&P Analysis	3/1/2004	12/31/2004	MDV-National Execution	25300	UNDP	71300 Local Consultants	0.00
				MDV-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Trn Survey Team - V&P analysis	3/1/2004	12/31/2004	MDV-National Execution	25300	UNDP	71200 International Consultants	28,656.00
	Write first draft VPA2 report	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	71200 International Consultants	5,500.00
				MDV-National Execution	25300	UNDP	71200 International Consultants	34,106.00
TOTAL								187,320.00
GRAND TOTAL								187,320.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00035252 Vulnerability/Poverty Assess	Conducting Post Tsunami VPA	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				MDV-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				MDV-National Execution	04000	UNDP	71200 International Consultants	76,000.00
				MDV-National Execution	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				MDV-National Execution	04000	UNDP	71600 Travel	20,000.00
				MDV-National Execution	04000	UNDP	71300 Local Consultants	9,000.00
	Overall data quality control	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	71200 International Consultants	1,125.98
	Presenting VPA2 Results	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	71200 International Consultants	1,780.39
	Printing of final report	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	Staff members on-the-job train	3/1/2004	12/31/2004	MDV-National Execution	25300	UNDP	71300 Local Consultants	2,185.00
	Supervising quality control	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,740.04
				MDV-National Execution	04000	UNDP	71600 Travel	4,946.23
	Training in V&P data analysis	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	71200 International Consultants	2,000.00
				MDV-National Execution	25300	UNDP	71200 International Consultants	12,992.30
	Trn ST and Prod MDG indicators	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	71200 International Consultants	121.23
	Trn Survey Team - V&P analysis	3/1/2004	12/31/2004	MDV-National Execution	25300	UNDP	71200 International Consultants	29,251.36
Write first draft VPA2 report	3/1/2004	12/31/2004	MDV-National Execution	25300	UNDP	71200 International Consultants	28,243.54	
TOTAL								236,386.07
GRAND TOTAL								236,386.07



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Project: 00033772

Report Date: 2/27/2020

Project Title: PA for Maldives MDGs Report- Second VPA2

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00035252 Vulnerability/Poverty Assess	Conducting Post Tsunami VPA	3/1/2004	12/31/2004	MDV-National Execution	30000	UNFPA	72100 Contractual Services-Companies	48,500.00
				MDV-National Execution	04000	UNDP	71600 Travel	20,000.00
				MDV-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				MDV-National Execution	30000	UNFPA	74500 Miscellaneous Expenses	10,000.00
				MDV-National Execution	30000	UNFPA	74200 Audio Visual&Print Prod Costs	20,000.00
				MDV-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	61,000.00
				MDV-National Execution	04000	UNDP	74500 Miscellaneous Expenses	8,378.67
	MDV-National Execution	04000	UNDP	71200 International Consultants	49,767.62			
	Printing of final report	3/1/2004	12/31/2004	MDV-National Execution	04000	UNDP	72500 Supplies	67,513.00
TOTAL								295,159.29
GRAND TOTAL								295,159.29



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Report Date: 2/27/2020

Project Title: PA for Maldives MDGs Report- Second VPA2

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00035252 Vulnerability/Poverty Assess	Printing of final report	3/1/2004	12/31/2004	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MDV-National Execution	30000	UNFPA	74200 Audio Visual&Print Prod Costs	20,909.00
				MDV-National Execution	30000	UNFPA	74500 Miscellaneous Expenses	7,891.00
TOTAL								28,800.00
GRAND TOTAL								28,800.00