



**Selection Criteria :**

Business Unit: MEX10  
Period: Jan-Dec (2004)  
Selected Award Id: 00013556  
Selected Activity Code: ALL  
Selected Fund Code: 30071

Award Id : 00013556 PREPARACION PROYECTOS PARA GEF	Period : Jan-Dec (2004)
Project # : 00013556 PREPARACION PROYECTOS PARA GEF	Impl. Partner : 02056 Secretaria de Medio Ambiente Location : Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ()

Fund : 30071 (Programme cost sharing - GOV1)

56025 - Realized Gains	0.00	-6.32	0.00	0.00	-6.32
76125 - Realized Loss	0.00	9.01	0.00	0.00	9.01

Total for Fund 30071 0.00 2.69 0.00 0.00 2.69

Total for Activity 0.00 2.69 0.00 0.00 2.69

Activity : ACTIVITY 6 (6 CARTERA PROYECTOS)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	3,478.78	0.00	0.00	3,478.78
71610 - Travel Tickets-Local	0.00	1,152.55	0.00	0.00	1,152.55
75105 - Facilities & Admin - Implement	0.00	290.85	0.00	0.00	290.85

Total for Fund 30071 0.00 4,922.18 0.00 0.00 4,922.18

Total for Activity ACTIVITY 6 0.00 4,922.18 0.00 0.00 4,922.18

Activity : ACTIVITY1 (1 GESTION DEL PROYECTO)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	7,548.33	0.00	0.00	7,548.33
71405 - Service Contracts-Individuals	0.00	108,448.55	0.00	0.00	108,448.55
71605 - Travel Tickets-International	0.00	4,436.60	0.00	0.00	4,436.60
71610 - Travel Tickets-Local	0.00	5,806.76	0.00	0.00	5,806.76
72205 - Office Machinery	0.00	-313.40	0.00	0.00	-313.40
72805 - Acquis of Computer Hardware	0.00	2,398.20	0.00	0.00	2,398.20
74110 - Audit Fees	0.00	1,931.69	0.00	0.00	1,931.69
74525 - Sundry	0.00	-867.26	0.00	0.00	-867.26
75105 - Facilities & Admin - Implement	0.00	8,125.66	0.00	0.00	8,125.66

Total for Fund 30071 0.00 137,515.13 0.00 0.00 137,515.13

Total for Activity ACTIVITY1 0.00 137,515.13 0.00 0.00 137,515.13

Activity : ACTIVITY3 (3 EFICIENCIA ENERGÉTICA)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00

Total for Fund 30071 0.00 0.00 0.00 0.00 0.00

Total for Activity ACTIVITY3 0.00 0.00 0.00 0.00 0.00

Activity : ACTIVITY4 (4 MANEJO SUSTENTABLE SUELOS)

Fund : 30071 (Programme cost sharing - GOV1)



<b>Award Id :</b> 00013556 PREPARACION PROYECTOS PARA GEF	<b>Period :</b> Jan-Dec (2004)
<b>Project # :</b> 00013556 PREPARACION PROYECTOS PARA GEF	<b>Impl. Partner :</b> 02056 Secretaria de Medio Ambiente
	<b>Location :</b> Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	9,267.47	0.00	0.00	9,267.47
71610 - Travel Tickets-Local	0.00	2,483.99	0.00	0.00	2,483.99
74525 - Sundry	0.00	39.96	0.00	0.00	39.96
75105 - Facilities & Admin - Implement	0.00	740.50	0.00	0.00	740.50
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>12,531.92</b>	<b>0.00</b>	<b>0.00</b>	<b>12,531.92</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>12,531.92</b>	<b>0.00</b>	<b>0.00</b>	<b>12,531.92</b>
<b>Activity : ACTIVITY5 (5 CARTERA CAMBIO CLIMÁTICO)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71610 - Travel Tickets-Local	0.00	5,496.45	0.00	0.00	5,496.45
72310 - Minerals,Mining & Metal Prdcts	0.00	3,193.40	0.00	0.00	3,193.40
74525 - Sundry	0.00	124.48	0.00	0.00	124.48
75105 - Facilities & Admin - Implement	0.00	553.54	0.00	0.00	553.54
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>9,367.87</b>	<b>0.00</b>	<b>0.00</b>	<b>9,367.87</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>9,367.87</b>	<b>0.00</b>	<b>0.00</b>	<b>9,367.87</b>
<b>Total for Project : 00013556</b>	<b>0.00</b>	<b>164,339.79</b>	<b>0.00</b>	<b>0.00</b>	<b>164,339.79</b>
<b>Award Total :</b>	<b>0.00</b>	<b>164,339.79</b>	<b>0.00</b>	<b>0.00</b>	<b>164,339.79</b>

Signed By :  Date : \_\_\_\_\_