



Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2005)
Selected Award Id: 00013556
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00013556 PREPARACION PROYECTOS PARA GEF	Period : Jan-Dec (2005)
Project # : 00013556 PREPARACION PROYECTOS PARA GEF	Impl. Partner : 02056 Secretaria de Medio Ambiente Location : Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 30071 (Programme Cost Sharing GOV1)					
76125 - Realized Loss	0.00	51.70	0.00	0.00	51.70
76135 - Realized Gain	0.00	-6.32	0.00	0.00	-6.32
Total for Fund 30071	0.00	45.38	0.00	0.00	45.38
Total for Activity	0.00	45.38	0.00	0.00	45.38
Activity : ACTIVITY 6 (6 CARTERA PROYECTOS)					
Fund : 30071 (Programme Cost Sharing GOV1)					
71205 - Intl Consultants-Sht Term-Tech	0.00	3,600.00	0.00	0.00	3,600.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	4,510.61	0.00	0.00	4,510.61
72310 - Minerals, Mining & Metal Prdcts	0.00	505.14	0.00	0.00	505.14
75105 - Facilities & Admin - Implement	0.00	541.07	0.00	0.00	541.07
Total for Fund 30071	0.00	9,156.82	0.00	0.00	9,156.82
Total for Activity ACTIVITY 6	0.00	9,156.82	0.00	0.00	9,156.82
Activity : ACTIVITY1 (1 GESTION DEL PROYECTO)					
Fund : 30071 (Programme Cost Sharing GOV1)					
71405 - Service Contracts-Individuals	0.00	111,993.95	0.00	0.00	111,993.95
71610 - Travel Tickets-Local	0.00	5,979.28	0.00	0.00	5,979.28
74210 - Printing and Publications	0.00	1,491.86	0.00	0.00	1,491.86
74525 - Sundry	0.00	1,267.62	0.00	0.00	1,267.62
75105 - Facilities & Admin - Implement	0.00	7,582.02	0.00	0.00	7,582.02
Total for Fund 30071	0.00	128,314.73	0.00	0.00	128,314.73
Total for Activity ACTIVITY1	0.00	128,314.73	0.00	0.00	128,314.73
Activity : ACTIVITY3 (3 EFICIENCIA ENERGÉTICA)					
Fund : 30071 (Programme Cost Sharing GOV1)					
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY3	0.00	0.00	0.00	0.00	0.00
Activity : ACTIVITY5 (5 CARTERA CAMBIO CLIMÁTICO)					
Fund : 30071 (Programme Cost Sharing GOV1)					
71610 - Travel Tickets-Local	0.00	-186.63	0.00	0.00	-186.63
75105 - Facilities & Admin - Implement	0.00	-11.72	0.00	0.00	-11.72



Combined Delivery Report by Activity With Encumbrance

Award Id : 00013556 PREPARACION PROYECTOS PARA GEF	Period :	Jan-Dec (2005)
Project # : 00013556 PREPARACION PROYECTOS PARA GEF	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 30071	0.00	- 198.35	0.00	0.00	- 198.35
Total for Activity ACTIVITY5	0.00	- 198.35	0.00	0.00	- 198.35
Total for Project : 00013556	0.00	137,318.57	0.00	0.00	137,318.57
Award Total :	0.00	137,318.57	0.00	0.00	137,318.57