



Combined Delivery Report by Activity With Encumbrance

UN Development Programme  
Report ID: ungl143b

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Run Time: 03-04-2009 09:04:43

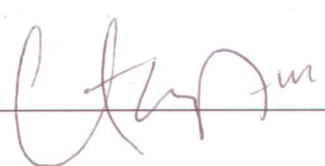
Selection Criteria :

Business Unit: MEX10  
Period: Jan-Dec (2008)  
Selected Award Id: 00013556  
Selected Activity Code: ALL  
Selected Fund Code: ALL

Award Id : 00013556 PREPARACION PROYECTOS PARA GEF	Period : Jan-Dec (2008)
Project # : 00013556 PREPARACION PROYECTOS PARA GEF	Impl. Partner : 02056 Secretaria de Medio Ambiente Location : Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Activity : ACTIVITY1 (1 GESTION DEL PROYECTO)</b>					
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>					
71405 - Service Contracts-Individuals	0.00	121,186.13	0.00	0.00	121,186.13
71605 - Travel Tickets-International	0.00	2,546.81	0.00	0.00	2,546.81
71610 - Travel Tickets-Local	0.00	2,641.09	0.00	0.00	2,641.09
72205 - Office Machinery	0.00	- 215.91	0.00	0.00	- 215.91
74525 - Sundry	0.00	1,440.77	0.00	0.00	1,440.77
75105 - Facilities & Admin - Implement	0.00	8,013.21	0.00	0.00	8,013.21
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>135,612.10</b>	<b>0.00</b>	<b>0.00</b>	<b>135,612.10</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>135,612.10</b>	<b>0.00</b>	<b>0.00</b>	<b>135,612.10</b>
<b>Total for Project : 00013556</b>	<b>0.00</b>	<b>135,612.10</b>	<b>0.00</b>	<b>0.00</b>	<b>135,612.10</b>

<b>Award Total :</b>	<b>0.00</b>	<b>135,612.10</b>	<b>0.00</b>	<b>0.00</b>	<b>135,612.10</b>
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Signed By:  Date: 13. IV. 09