



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 20-03-2013 19:03:36

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00013556

Table with 2 rows and 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Values include 00013556, PREPARACION PROYECTOS PARA GEF, Jan-Dec (2012), 02056 Secretaria de Medio Ambiente, Mexico.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Activity : ()

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 74696 - PP&E Expensed Items, 77630 - Dep Exp Owned - ITC, Total for Fund 30071, Total for Activity.

Activity : ACTIVITY1 (1 GESTION DEL PROYECTO)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71205 - Intl Consultants-Sht Term-Tech, 71405 - Service Contracts-Individuals, 72425 - Mobile Telephone Charges, 72815 - Inform Technology Supplies, 74525 - Sundry, 75105 - Facilities & Admin - Implement, 76135 - Realized Gain, Total for Fund 30071, Total for Activity ACTIVITY1, Total for Output : 00013556.

Table with 4 columns: Project Total, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Values: 0.00, 112,463.66, 0.00, 112,463.66

Signed By : _____

Date : 21 Marzo 2013

Signed By : _____

Date : _____



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Selected Outputs : 00013556

Project Id : ALL Output # : ALL	Period : Jan-Dec (2012)			Total Exp.
	Govt Exp	UNDP Exp	UN Agencies Exp	
51405 - Mexico - Energy & Envirnmnt	0.00	112,463.66	0.00	112,463.66



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00013556

Project/Award: 00013556 PREPARACION PROYECTOS PARA GEF

Period : As Of Dec31,2012

Output #	00013556	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



UN

DIP UN Development Programme

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Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : MEX10
Selected Project(s) : ALL
Selected Fund Code : ALL
Selected Output(s) : 00013556

Project Id : ALL
Output # : ALL
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria

