



Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00013556

Project Id : 00013556 PREPARACION PROYECTOS PARA GEF	Period :	July-Sep (2012)		
Output # : 00013556 PREPARACION PROYECTOS PARA GEF	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 51405 (Mexico - Energy & Envirnmnt)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	49,464.96	0.00	49,464.96
74525 - Sundry	0.00	674.68	0.00	674.68
75105 - Facilities & Admin - Implement	0.00	3,148.77	0.00	3,148.77
77630 - Dep Exp Owned - ITC	0.00	169.92	0.00	169.92
Total for Fund 30071	0.00	53,458.33	0.00	53,458.33
Total for Dept : 51405	0.00	53,458.33	0.00	53,458.33
Total for Output : 00013556	0.00	53,458.33	0.00	53,458.33

Project Total :	0.00	53,458.33	0.00	53,458.33
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Signed By :

Date :

14 Mar 2013

Signed By :

Date :



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00013556

Project Id : ALL Output # : ALL	Period : July-Sep (2012)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
51405 - Mexico - Energy & Envirmnt	0.00	53,458.33	0.00	53,458.33



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00013556

Project/Award: 00013556 PREPARACION PROYECTOS PARA GEF Period : As at Sep 30, 2012

Output #	00013556	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,549.29
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : MEX10
Selected Project(s): ALL
Selected Fund Code : ALL
Selected Output(s): 00013556

Project Id : ALL					
Output # :					
Impl. Partner :	NONE				
Description	Account	Fund	Donor	Amount	

No Data found for the Selection Criteria