



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 07-10-2013 16:10:44

Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2013)
Selected Project Id : 00013581,00073786
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, UN Agencies Exp, Total Exp. Row 1: 00013581 Atención a Contingencias, Jan-March (2013), 02034 INVESTIGACION Y EDUC POP AUT, Mexico.

Dept: 51403 (Mexico - Crisis Prev & Rcvry)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals, 73305 - Maint & Licensing of Hardware, 73310 - Maint & Licencing of Software.

Total for Fund 30000 0.00 24,356.94 0.00 24,356.94

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71620 - Daily Subsistence Allow-Local, etc.

Total for Fund 30071 0.00 17,272.47 0.00 17,272.47

Fund : 30072 (Programme cost sharing - GOV2)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71610 - Travel Tickets-Local, etc.

Total for Fund 30072 0.00 52,763.60 0.00 52,763.60

Fund : 30073 (Programme cost sharing - GOV3)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71205 - Intl Consultants-Sht Term-Tech, 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, etc.

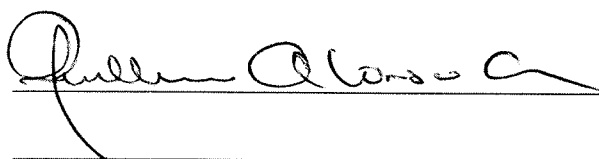
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Project Id : 00013581 Atención a Contingencias	Period : Jan-March (2013)
Output # : 00013581 Manejo de Riesgos de Desastre	Impl. Partner : 02034 INVESTIGACION Y EDUC POP AUT
	Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	53.03	0.00	53.03
72105 - Svc Co-Construction & Engineer	0.00	17,121.71	0.00	17,121.71
72415 - Courier Charges	0.00	519.94	0.00	519.94
72420 - Land Telephone Charges	0.00	806.92	0.00	806.92
72425 - Mobile Telephone Charges	0.00	864.86	0.00	864.86
72440 - Connectivity Charges	0.00	1,247.76	0.00	1,247.76
72505 - Stationery & other Office Supp	0.00	606.35	0.00	606.35
73106 - Leased premises alterations	0.00	38.45	0.00	38.45
73120 - Utilities	0.00	645.41	0.00	645.41
73125 - Common Services-Premises	0.00	456.45	0.00	456.45
75105 - Facilities & Admin - Implement	0.00	4,396.72	0.00	4,396.72
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 12.54	0.00	- 12.54
Total for Fund 30073	0.00	67,194.63	0.00	67,194.63
Fund : 30074 (Programme Cost Sharing - GOV4)				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,100.00	0.00	2,100.00
71305 - Local Consult.-Sht Term-Tech	0.00	777.60	0.00	777.60
71405 - Service Contracts-Individuals	0.00	482.48	0.00	482.48
71620 - Daily Subsistence Allow-Local	0.00	345.26	0.00	345.26
71635 - Travel - Other	0.00	15.32	0.00	15.32
72105 - Svc Co-Construction & Engineer	0.00	784.32	0.00	784.32
72415 - Courier Charges	0.00	55.37	0.00	55.37
72420 - Land Telephone Charges	0.00	11.95	0.00	11.95
72440 - Connectivity Charges	0.00	615.72	0.00	615.72
73410 - Maint, Oper of Transport Equip	0.00	73.79	0.00	73.79
75105 - Facilities & Admin - Implement	0.00	368.32	0.00	368.32
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 5.27	0.00	- 5.27
Total for Fund 30074	0.00	5,624.87	0.00	5,624.87
Total for Dept : 51403	0.00	167,212.51	0.00	167,212.51
Total for Output : 00013581	0.00	167,212.51	0.00	167,212.51

Project Total :	0.00	167,212.51	0.00	167,212.51
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Signed By :  Date : 9/10/2014

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2013)
Selected Project Id : 00013581,00073786
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2013)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51403 - Mexico - Crisis Prev & Rcvry	0.00	167,212.51	0.00	167,212.51
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2013)
Selected Project Id : 00013581,00073786
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00013581 Atención a Contingencias

Period : As at Mar 31, 2013

Output #	00013581	Impl. Partner :02034 INVESTIGACION Y EDUC POP AUT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			5,850.00