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UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 08-10-2014 18:10:39

Project Id : 00013581 Atención a Contingencias	Period :	July-Sep (2013)	
Output # : 00013581 Manejo de Riesgos de Desastre	Impl. Partner :	02034 INVESTIGACION Y EDUC POP AUT	
	Location :	Mexico	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	2,009.16	0.00	2,009.16
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30073	0.00	30,711.54	0.00	30,711.54
Fund : 30074 (Programme Cost Sharing - GOV4)				
71205 - Intl Consultants-Sht Term-Tech	0.00	-4,350.00	0.00	-4,350.00
71405 - Service Contracts-Individuals	0.00	3,473.15	0.00	3,473.15
71610 - Travel Tickets-Local	0.00	1,257.95	0.00	1,257.95
72440 - Connectivity Charges	0.00	364.58	0.00	364.58
72505 - Stationery & other Office Supp	0.00	60.38	0.00	60.38
73305 - Maint & Licensing of Hardware	0.00	-9.49	0.00	-9.49
73410 - Maint, Oper of Transport Equip	0.00	521.32	0.00	521.32
74110 - Audit Fees	0.00	4,350.00	0.00	4,350.00
75105 - Facilities & Admin - Implement	0.00	396.75	0.00	396.75
Total for Fund 30074	0.00	6,064.64	0.00	6,064.64
Fund : 30075 (Programme Cost Sharing - GOV5)				
71405 - Service Contracts-Individuals	0.00	2,150.46	0.00	2,150.46
75105 - Facilities & Admin - Implement	0.00	150.53	0.00	150.53
Total for Fund 30075	0.00	2,300.99	0.00	2,300.99
Total for Dept : 51403	0.00	63,564.27	0.00	63,564.27
Total for Output : 00013581	0.00	63,564.27	0.00	63,564.27
Project Total :	0.00	63,564.27	0.00	63,564.27

Signed By :

Date :

9/10/2014

Signed By :

Date :



Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2013)
Selected Project Id : 00013581
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2013)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51403 - Mexico - Crisis Prev & Rcvry	0.00	63,564.27	0.00	63,564.27
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UN
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UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2013)
Selected Project Id : 00013581
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 08-10-2014 18:10:39

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2013)
Selected Project Id : 00013581
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with project details: Project Id: 00013581, Atención a Contingencias, Period: July-Sep (2013), Output #: 00013581, Manejo de Riesgos de Desastre, Impl. Partner: 02034 INVESTIGACION Y EDUC POP AUT, Location: Mexico. Summary table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Dept: 51403 (Mexico - Crisis Prev & Rcvry)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals and 75105 - Facilities & Admin - Implement.

Total for Fund 30000

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals, 71620 - Daily Subsistence Allow-Local, 71625 - Daily Subsist Allow-Mtg Partic, 72105 - Svc Co-Construction & Engineer, 75105 - Facilities & Admin - Implement.

Total for Fund 30071

Fund : 30072 (Programme cost sharing - GOV2)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71205 - Intl Consultants-Sht Term-Tech, 71405 - Service Contracts-Individuals, 72425 - Mobile Telephone Charges, 75105 - Facilities & Admin - Implement.

Total for Fund 30072

Fund : 30073 (Programme cost sharing - GOV3)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71610 - Travel Tickets-Local, 71620 - Daily Subsistence Allow-Local, 71625 - Daily Subsist Allow-Mtg Partic, 71635 - Travel - Other, 72105 - Svc Co-Construction & Engineer, 72415 - Courier Charges, 72420 - Land Telephone Charges, 72425 - Mobile Telephone Charges, 72445 - Common Services-Communications, 72505 - Stationery & other Office Supp, 73106 - Leased premises alterations, 73120 - Utilities, 73125 - Common Services-Premises, 73305 - Maint & Licensing of Hardware, 73310 - Maint & Licensing of Software, 74110 - Audit Fees.

Handwritten signature 'Gael' in the right margin.