



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 5
Run Time: 08-10-2014 18:10:19

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00013581
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00013581 Atención a Contingencias, Jan-Dec (2013), 02034 INVESTIGACION Y EDUC POP AUT, Mexico.

Dept: 51401 (Mexico - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 71625 - Daily Substist Allow-Mtg Partic, 75105 - Facilities & Admin - Implement

Total for Fund 30071 0.00 -107.25 0.00 -107.25

Total for Dept : 51401 0.00 -107.25 0.00 -107.25

Dept: 51403 (Mexico - Crisis Prev & Rcvry)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 71405 - Service Contracts-Individuals, 72105 - Svc Co-Construction & Engineer, 73305 - Maint & Licencing of Hardware, 73310 - Maint & Licencing of Software, 75105 - Facilities & Admin - Implement

Total for Fund 30000 0.00 38,726.89 0.00 38,726.89

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 71165 - MIP Conts UN agy NOT adm UNDP, 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71415 - Contribution to Security SC, 71610 - Travel Tickets-Local, 71620 - Daily Subsistence Allow-Local, 71625 - Daily Substist Allow-Mtg Partic, 71635 - Travel - Other, 72105 - Svc Co-Construction & Engineer, 72405 - Acquisition of Communic Equip, 72415 - Courier Charges, 72420 - Land Telephone Charges, 72425 - Mobile Telephone Charges, 72505 - Stationery & other Office Supp, 73410 - Maint, Oper of Transport Equip, 74110 - Audit Fees, 75105 - Facilities & Admin - Implement, 76125 - Realized Loss, 76135 - Realized Gain

Total for Fund 30071 0.00 126,006.85 0.00 126,006.85

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Table with project details: Project Id: 00013581 Atención a Contingencias, Output #: 00013581 Manejo de Riesgos de Desastre, Period: Jan-Dec (2013), Impl. Partner: 02034 INVESTIGACION Y EDUC POP AUT, Location: Mexico. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Fund : 30072 (Programme cost sharing - GOV2)

Table listing expenses for Fund 30072, including categories like Intl Consultants-Sht Term-Tech, Local Consult.-Sht Term-Tech, Service Contracts-Individuals, etc.

Total for Fund 30072 0.00 89,163.01 0.00 89,163.01

Fund : 30073 (Programme cost sharing - GOV3)

Table listing expenses for Fund 30073, including categories like Intl Consultants-Sht Term-Tech, Local Consult.-Sht Term-Tech, Service Contracts-Individuals, etc.

Total for Fund 30073 0.00 183,530.67 0.00 183,530.67

Fund : 30074 (Programme Cost Sharing - GOV4)

Table listing expenses for Fund 30074, including Intl Consultants-Sht Term-Tech and Local Consult.-Sht Term-Tech.

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Combined Delivery Report By Project

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Table with project details: Project Id: 00013581 Atención a Contingencias, Output #: 00013581 Manejo de Riesgos de Desastre, Period: Jan-Dec (2013), Impl. Partner: 02034 INVESTIGACION Y EDUC POP AUT, Location: Mexico

Main expense table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for various service contracts, travel, and equipment, with a final Project Total row.

Signed By: [Signature] Date: 9/10/2014
Signed By: _____ Date: _____



Combined Delivery Report By Project

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DP UN Development Programme
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Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00013581
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2013)
Output # : ALL	Impl. Partner :	
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

51401 - Mexico - Central	0.00	- 107.25	0.00	- 107.25
51403 - Mexico - Crisis Prev & Rcvry	0.00	475,622.43	0.00	475,622.43



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00013581
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00013581 Atención a Contingencias

Period : As at Dec 31, 2013

Output #	00013581	Impl. Partner :02034 INVESTIGACION Y EDUC POP AUT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00