



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

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Run Time: 17-04-2010 00:04:10

Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2009)
Selected Award Id: 00013582
Selected Activity Code: ALL
Selected Fund Code: 62000

Award Id : 00013582 EOLICA	Period :	Jan-Dec (2009)
Project # : 00013582 EOLICA	Impl. Partner :	02036 Instituto de Investigaciones
	Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVIDAD1(GESTION DE PROYECTO)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	29,937.85	0.00	0.00	29,937.85
72105 - Svc Co-Construction & Engineer	0.00	860.78	0.00	0.00	860.78
72415 - Courier Charges	0.00	38.30	0.00	0.00	38.30
74110 - Audit Fees	0.00	735.89	0.00	0.00	735.89
74120 - Capacity Assessment	0.00	1,875.00	0.00	0.00	1,875.00
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	33,447.82	0.00	0.00	33,447.82
Total for Activity ACTIVIDAD1	0.00	33,447.82	0.00	0.00	33,447.82
Activity : ACTIVIDAD2. Marcos; legal, inst., regul.)					
Fund : 62000 (GEF Voluntary Contribution)					
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	0.00	0.00	0.00	0.00
Total for Activity ACTIVIDAD2	0.00	0.00	0.00	0.00	0.00
Activity : ACTIVIDAD3. Desarrollo de capacidades)					
Fund : 62000 (GEF Voluntary Contribution)					
71210 - Intl Consultants-Sht Term-Supp	0.00	93.17	0.00	0.00	93.17
71310 - Local Consult.-Short Term-Supp	0.00	991.38	0.00	0.00	991.38
71610 - Travel Tickets-Local	0.00	760.53	0.00	0.00	760.53
71620 - Daily Subsistence Allow-Local	0.00	1,408.69	0.00	0.00	1,408.69
72105 - Svc Co-Construction & Engineer	0.00	82,779.03	0.00	0.00	82,779.03
72120 - Svc Co-Trade and Business Serv	0.00	19,899.04	0.00	0.00	19,899.04
72130 - Svc Co-Transportation Services	0.00	758.15	0.00	0.00	758.15
72210 - Machinery and Equipment	0.00	50,532.63	0.00	0.00	50,532.63
72405 - Acquisition of Communic Equip	0.00	9,447.59	0.00	0.00	9,447.59
72410 - Acquisition of Audio Visual Eq	0.00	2,177.87	0.00	0.00	2,177.87
72815 - Inform Technology Supplies	0.00	74.12	0.00	0.00	74.12
74115 - Legal Fees	0.00	11,235.96	0.00	0.00	11,235.96
74525 - Sundry	0.00	5,624.48	0.00	0.00	5,624.48
76125 - Realized Loss	0.00	3.92	0.00	0.00	3.92
76135 - Realized Gain	0.00	-0.01	0.00	0.00	-0.01
Total for Fund 62000	0.00	185,786.55	0.00	0.00	185,786.55
Total for Activity ACTIVIDAD3	0.00	185,786.55	0.00	0.00	185,786.55
Activity : ACTIVIDAD4. Eval. eólica/estud. factib.)					
Fund : 62000 (GEF Voluntary Contribution)					
72210 - Machinery and Equipment	0.00	158.96	0.00	0.00	158.96
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	158.96	0.00	0.00	158.96



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Total for Activity ACTIVIDAD4	0.00	158.96	0.00	0.00	158.96
Total for Project : 00013582	0.00	219,393.33	0.00	0.00	219,393.33
Award Total :	0.00	219,393.33	0.00	0.00	219,393.33

Signed By : MARCO ANTONIO BORJA DÍAZ

Date : 22 DE ABRIL 2010