

Combined Delivery Report by Activity With Encumbrance

UN Development Programme
 port ID: ungl143b

Page 1 of 2
 Run Time: 27-03-2012 17:03:40

ACUSE

Selection Criteria :

Business Unit: MEX10
 Period: Jan-Dec (2011)
 Selected Award Id: 00049136
 Selected Activity Code: ALL
 Selected Fund Code: ALL

Award Id : 00049136 PIMS3692 Environmentally Sound	Period :	Jan-Dec (2011)
Project # : 00059701 Environmentally Sound Manage	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
--	-----------	-----------	-------------	-------------	-----------

Activity : ACTIVIDAD1. Capacidad fortalecida de lo

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	30,317.09	0.00	0.00	30,317.09
71605 - Travel Tickets-International	0.00	5,997.79	0.00	0.00	5,997.79
71610 - Travel Tickets-Local	0.00	669.19	0.00	0.00	669.19
72125 - Svc Co-Studies & Research Serv	0.00	86,875.99	0.00	0.00	86,875.99
72399 - Other Materials and Goods	0.00	17,060.63	0.00	0.00	17,060.63
74210 - Printing and Publications	0.00	2,319.11	0.00	0.00	2,319.11
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-2,976.48	0.00	0.00	-2,976.48
Total for Fund 62000	0.00	140,263.32	0.00	0.00	140,263.32

Total for Activity ACTIVIDAD1	0.00	140,263.32	0.00	0.00	140,263.32
--------------------------------------	-------------	-------------------	-------------	-------------	-------------------

Activity : ACTIVIDAD2. Establecimiento de instalac

Fund : 62000 (GEF Voluntary Contribution)

72125 - Svc Co-Studies & Research Serv	0.00	10,662.62	0.00	0.00	10,662.62
Total for Fund 62000	0.00	10,662.62	0.00	0.00	10,662.62

Total for Activity ACTIVIDAD2	0.00	10,662.62	0.00	0.00	10,662.62
--------------------------------------	-------------	------------------	-------------	-------------	------------------

Activity : ACTIVIDAD3. Demostración de un sistema)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,681.51	0.00	0.00	3,681.51
71305 - Local Consult.-Sht Term-Tech	0.00	16,005.15	0.00	0.00	16,005.15
71405 - Service Contracts-Individuals	0.00	79,186.23	0.00	0.00	79,186.23
71610 - Travel Tickets-Local	0.00	24,332.29	0.00	0.00	24,332.29
71615 - Daily Subsistence Allow-Intl	0.00	1,840.00	0.00	0.00	1,840.00
71620 - Daily Subsistence Allow-Local	0.00	8,275.96	0.00	0.00	8,275.96
71635 - Travel - Other	0.00	379.65	0.00	0.00	379.65
72115 - Svc Co-Natural Resources & Env	0.00	86,144.34	0.00	0.00	86,144.34
72125 - Svc Co-Studies & Research Serv	0.00	84,188.02	0.00	0.00	84,188.02
72140 - Svc Co-Information Technology	0.00	671.92	0.00	0.00	671.92
72145 - Svc Co-Training and Educ Serv	0.00	5,238.72	0.00	0.00	5,238.72
72325 - Chemical,Glass,NonMetallic Prd	0.00	76,023.96	0.00	0.00	76,023.96
72399 - Other Materials and Goods	0.00	9,626.21	0.00	0.00	9,626.21
72410 - Acquisition of Audio Visual Eq	0.00	256.29	0.00	0.00	256.29
72415 - Courier Charges	0.00	12.91	0.00	0.00	12.91
72420 - Land Telephone Charges	0.00	7,315.34	0.00	0.00	7,315.34
72505 - Stationery & other Office Supp	0.00	101.90	0.00	0.00	101.90
72805 - Acquis of Computer Hardware	0.00	115.16	0.00	0.00	115.16
74210 - Printing and Publications	0.00	944.86	0.00	0.00	944.86
74525 - Sundry	0.00	6,508.46	0.00	0.00	6,508.46
76125 - Realized Loss	0.00	-8.96	0.00	0.00	8.96
76135 - Realized Gain	0.00	-0.01	0.00	0.00	-0.01

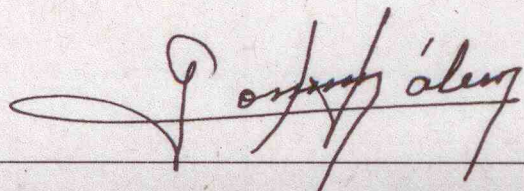
Combined Delivery Report by Activity With Encumbrance

UN Development Programme
 port ID: ungl143b

Page 2 of 2
 Run Time: 27-03-2012 17:03:40

Project Id : 00049136 PIMS3692 Environmentally Sound	Period :	Jan-Dec (2011)
Project # : 00059701 Environmentally Sound Managemen	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 62000	0.00	410,857.83	0.00	0.00	410,857.83
Total for Activity ACTIVIDAD3	0.00	410,857.83	0.00	0.00	410,857.83
Activity : ACTIVIDAD44. Creación de conciencia y co)					
Fund : 62000 (GEF Voluntary Contribution)					
71620 - Daily Subsistence Allow-Local	0.00	79.04	0.00	0.00	79.04
72125 - Svc Co-Studies & Research Serv	0.00	33,618.01	0.00	0.00	33,618.01
74110 - Audit Fees	0.00	665.12	0.00	0.00	665.12
Total for Fund 62000	0.00	34,362.17	0.00	0.00	34,362.17
Total for Activity ACTIVIDAD4	0.00	34,362.17	0.00	0.00	34,362.17
Activity : ACTIVIDAD55. Gestión del proyecto)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	130,420.98	0.00	0.00	130,420.98
72125 - Svc Co-Studies & Research Serv	0.00	24,764.74	0.00	0.00	24,764.74
72415 - Courier Charges	0.00	234.85	0.00	0.00	234.85
72805 - Acquis of Computer Hardware	0.00	97.40	0.00	0.00	97.40
72810 - Acquis of Computer Software	0.00	125.83	0.00	0.00	125.83
74210 - Printing and Publications	0.00	1,159.23	0.00	0.00	1,159.23
74505 - Insurance	0.00	130.29	0.00	0.00	130.29
74525 - Sundry	0.00	24,606.96	0.00	0.00	24,606.96
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	181,540.28	0.00	0.00	181,540.28
Total for Activity ACTIVIDAD5	0.00	181,540.28	0.00	0.00	181,540.28
Total for Project : 00059701	0.00	777,686.22	0.00	0.00	777,686.22
ward Total :	0.00	777,686.22	0.00	0.00	777,686.22

igned By : 

Date : 30/03/2012