



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2015)
Selected Project Id : 00049136
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00059701

Project Id : 00049136 PIMS3692 Environmentally Sound	Period :	Jan-Dec (2015)
Output # : 00059701 Environmentally Sound Managememe	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 51401 (Mexico - Central)				
Fund : 62000 (GEF Voluntary Contribution)				
74525 - Sundry	0.00	199.00	0.00	199.00
Total for Fund 62000	0.00	199.00	0.00	199.00
Total for Dept : 51401	0.00	199.00	0.00	199.00
Dept: 51405 (Mexico - Energy & Envirnmnt)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,918.00	0.00	5,918.00
71305 - Local Consult.-Sht Term-Tech	0.00	18,110.24	0.00	18,110.24
71405 - Service Contracts-Individuals	0.00	100,030.86	0.00	100,030.86
71410 - MAIP Premium SC	0.00	382.75	0.00	382.75
71415 - Contribution to Security SC	0.00	4,305.95	0.00	4,305.95
71605 - Travel Tickets-International	0.00	1,205.98	0.00	1,205.98
71610 - Travel Tickets-Local	0.00	4,063.06	0.00	4,063.06
71615 - Daily Subsistence Allow-Intl	0.00	2,055.00	0.00	2,055.00
71620 - Daily Subsistence Allow-Local	0.00	1,566.01	0.00	1,566.01
71635 - Travel - Other	0.00	504.59	0.00	504.59
72105 - Svc Co-Construction & Engineer	0.00	222,265.44	0.00	222,265.44
72145 - Svc Co-Training and Educ Serv	0.00	870.75	0.00	870.75
72415 - Courier Charges	0.00	972.75	0.00	972.75
72420 - Land Telephone Charges	0.00	3,502.19	0.00	3,502.19
72440 - Connectivity Charges	0.00	2,729.41	0.00	2,729.41
72505 - Stationery & other Office Supp	0.00	4,695.19	0.00	4,695.19
72810 - Acquis of Computer Software	0.00	40,082.30	0.00	40,082.30
74110 - Audit Fees	0.00	781.21	0.00	781.21
74210 - Printing and Publications	0.00	7,822.74	0.00	7,822.74
74525 - Sundry	0.00	22.23	0.00	22.23
74598 - Direct Project Costs - GOE	0.00	3,673.73	0.00	3,673.73
75705 - Learning costs	0.00	24,001.87	0.00	24,001.87
76135 - Realized Gain	0.00	-44.50	0.00	-44.50
Total for Fund 62000	0.00	449,517.75	0.00	449,517.75
Total for Dept : 51405	0.00	449,517.75	0.00	449,517.75
Total for Output : 00059701	0.00	449,716.75	0.00	449,716.75



Project Id : 00049136 PIMS3692 Environmentally Sound	Period :	Jan-Dec (2015)		
Output # : 00059701 Environmentally Sound Manageme	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	449,716.75	0.00	449,716.75
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César Murillo Juárez

Signed By : _____

Date : 11/Feb/2016

Signed By : _____

Date : _____



Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2015)
 Selected Project Id : 00049136
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00059701

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51401 - Mexico - Central	0.00	199.00	0.00	199.00
51405 - Mexico - Energy & Environmnt	0.00	449,517.75	0.00	449,517.75



UN
DIP

Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2015)
Selected Project Id : 00049136
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00059701

Project/Award: 00049136 PIMS3692 Environmentally Sound

Period : As at Dec 31, 2015

Output #	00059701	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			20.38