



Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2015)
Selected Project Id : 00049136
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00059701

Project Id : 00049136 PIMS3692 Environmentally Sound	Period : Jan-March (2015)
Output # : 00059701 Environmentally Sound Managemen	Impl. Partner : 02056 Secretaria de Medio Ambiente
	Location : Mexico

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVIDAD3 (3. Demostración de un sistema)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	35,136.36	0.00	35,136.36
71410 - MAIP Premium SC	0.00	135.72	0.00	135.72
71415 - Contribution to Security SC	0.00	1,526.76	0.00	1,526.76
72105 - Svc Co-Construction & Engineer.	0.00	36,613.40	0.00	36,613.40
72145 - Svc Co-Training and Educ Serv	0.00	870.75	0.00	870.75
72420 - Land Telephone Charges	0.00	1,645.42	0.00	1,645.42
72440 - Connectivity Charges	0.00	2,729.41	0.00	2,729.41
72505 - Stationery & other Office Supp	0.00	3,709.80	0.00	3,709.80
75705 - Learning costs	0.00	894.13	0.00	894.13
76135 - Realized Gain	0.00	-7.62	0.00	-7.62

Total for Fund 62000 0.00 83,254.13 0.00 83,254.13

Total for Activity ACTIVIDAD3 0.00 83,254.13 0.00 83,254.13

Activity : ACTIVIDAD5 (5. Gestión del proyecto)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	6,286.34	0.00	6,286.34
71410 - MAIP Premium SC	0.00	22.64	0.00	22.64
71415 - Contribution to Security SC	0.00	254.68	0.00	254.68
71610 - Travel Tickets-Local	0.00	489.61	0.00	489.61
71620 - Daily Subsistence Allow-Local	0.00	483.63	0.00	483.63
71635 - Travel - Other	0.00	130.26	0.00	130.26
72415 - Courier Charges	0.00	250.17	0.00	250.17
74525 - Sundry	0.00	199.00	0.00	199.00

Total for Fund 62000 0.00 8,116.33 0.00 8,116.33

Total for Activity ACTIVIDAD5 0.00 8,116.33 0.00 8,116.33

Total for Output : 00059701 0.00 91,370.46 0.00 91,370.46

Project Total :	0.00	91,370.46	0.00	91,370.46
Signed By :			Date :	

Signed By :

[Handwritten Signature]

Date :

03/08/2015

"Con fundamento en lo dispuesto en el artículo 84 del Reglamento Interior de la Secretaría de Medio Ambiente y Recursos Naturales vigente, en suplencia por ausencia del Director General de Gestión Integral de Materiales y Actividades Riesgosas, previa designación, firma el Director de restauración de Sitios Contaminados".



Selection Criteria :

Business Unit : MEX10
 Period : Jan-March (2015)
 Selected Project Id : 00049136
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00059701

Project Id : ALL	Period : Jan-March (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	199.00	0.00	199.00
51405 - Mexico - Energy & Envirnmnt	0.00	91,171.46	0.00	91,171.46



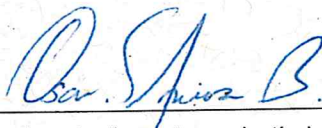
Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2015)
Selected Project Id : 00049136
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00059701

Project/Award: 00049136 PIMS3692 Environmentally Sound

Period : As Of Mar31,2015

Output #	Impl. Partner	UNDP AMOUNT
00059701	:02056 Secretaria de Medio Ambiente	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments	 "Con fundamento en lo dispuesto en el artículo 84 del Reglamento Interior de la Secretaría de Medio Ambiente y Recursos Naturales vigente, en suplencia por ausencia del Director General de Gestión Integral de Materiales y Actividades Riesgosas, previa designación, firma el Director de restauración de Sitios Contaminados".	21,813.79