

Combined Delivery Report by Activity With Encumbrance



UNDP UN Development Programme
Report ID: ungl143b

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Run Time: 14-09-2011 23:09:46

Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2010)
Selected Award Id: 00049136
Selected Activity Code: ALL
Selected Fund Code: 62000

Award Id : 00049136 PIMS3692 Environmentally Sound	Period : Jan-Dec (2010)
Project # : 00059701 Environmentally Sound Managemem	Impl. Partner : 02056 Secretaria de Medio Ambiente
	Location : Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVIDAD1. Capacidad fortalecida de lo)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	43,393.46	0.00	0.00	43,393.46
72125 - Svc Co-Studies & Research Serv	0.00	288,994.96	0.00	0.00	288,994.96
72505 - Stationery & other Office Supp	0.00	52.87	0.00	0.00	52.87
74525 - Sundry	0.00	61.70	0.00	0.00	61.70
Total for Fund 62000	0.00	332,502.99	0.00	0.00	332,502.99

Total for Activity ACTIVIDAD1 0.00 332,502.99 0.00 0.00 332,502.99

Activity : ACTIVIDAD33. Demostración de un sistema)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	13,612.60	0.00	0.00	13,612.60
71310 - Local Consult.-Short Term-Supp	0.00	2,555.95	0.00	0.00	2,555.95
71405 - Service Contracts-Individuals	0.00	43,237.51	0.00	0.00	43,237.51
71610 - Travel Tickets-Local	0.00	28,196.70	0.00	0.00	28,196.70
71620 - Daily Subsistence Allow-Local	0.00	5,633.48	0.00	0.00	5,633.48
71635 - Travel - Other	0.00	2,046.17	0.00	0.00	2,046.17
72115 - Svc Co-Natural Resources & Env	0.00	1,735.93	0.00	0.00	1,735.93
72120 - Svc Co-Trade and Business Serv	0.00	1,885.84	0.00	0.00	1,885.84
72125 - Svc Co-Studies & Research Serv	0.00	84,880.58	0.00	0.00	84,880.58
72130 - Svc Co-Transportation Services	0.00	270.58	0.00	0.00	270.58
72210 - Machinery and Equipment	0.00	13,860.14	0.00	0.00	13,860.14
72325 - Chemical,Glass,NonMetallic Prd	0.00	34,046.26	0.00	0.00	34,046.26
72399 - Other Materials and Goods	0.00	8,406.10	0.00	0.00	8,406.10
72420 - Land Telephone Charges	0.00	1,591.35	0.00	0.00	1,591.35
74210 - Printing and Publications	0.00	48.96	0.00	0.00	48.96
74525 - Sundry	0.00	1,388.48	0.00	0.00	1,388.48
76125 - Realized Loss	0.00	11.02	0.00	0.00	11.02
76135 - Realized Gain	0.00	- 0.01	0.00	0.00	- 0.01
Total for Fund 62000	0.00	243,407.64	0.00	0.00	243,407.64

Total for Activity ACTIVIDAD33 0.00 243,407.64 0.00 0.00 243,407.64

Activity : ACTIVIDAD44. Creación de conciencia y co)

Fund : 62000 (GEF Voluntary Contribution)

71620 - Daily Subsistence Allow-Local	0.00	92.36	0.00	0.00	92.36
Total for Fund 62000	0.00	92.36	0.00	0.00	92.36

Total for Activity ACTIVIDAD44 0.00 92.36 0.00 0.00 92.36

Activity : ACTIVIDAD55. Gestión del proyecto)



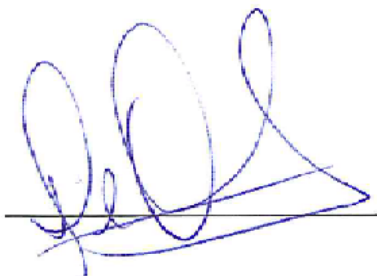
Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

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Run Time: 14-09-2011 23:09:48

Award Id : 00049136 PIMS3692 Environmentally Sound	Period : Jan-Dec (2010)
Project # : 00059701 Environmentally Sound Managemem	Impl. Partner : 02056 Secretaria de Medio Ambiente
	Location : Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	91,271.38	0.00	0.00	91,271.38
72205 - Office Machinery	0.00	2,695.84	0.00	0.00	2,695.84
72399 - Other Materials and Goods	0.00	1,622.13	0.00	0.00	1,622.13
72415 - Courier Charges	0.00	419.28	0.00	0.00	419.28
72505 - Stationery & other Office Supp	0.00	3,356.23	0.00	0.00	3,356.23
74110 - Audit Fees	0.00	453.00	0.00	0.00	453.00
74210 - Printing and Publications	0.00	780.97	0.00	0.00	780.97
74220 - Translation Costs	0.00	254.57	0.00	0.00	254.57
74505 - Insurance	0.00	124.11	0.00	0.00	124.11
74525 - Sundry	0.00	4,017.06	0.00	0.00	4,017.06
76125 - Realized Loss	0.00	21.85	0.00	0.00	21.85
Total for Fund 62000	0.00	105,016.42	0.00	0.00	105,016.42
Total for Activity ACTIVIDAD5	0.00	105,016.42	0.00	0.00	105,016.42
Total for Project : 00059701	0.00	681,019.41	0.00	0.00	681,019.41
Award Total :	0.00	681,019.41	0.00	0.00	681,019.41

Signed By :  _____ Date : _____