

UN
DIPUN Development Programme
Report ID: unglcdrb**Combined Delivery Report by Activity**Page 1 of 4
Run Time: 11-03-2014 19:03:21**Selection Criteria :**Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00059701

Project Id : 00049136 PIMS3692 Environmentally Sound	Period :	Jan-Dec (2013)
Output # : 00059701 Environmentally Sound Manageme	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD2 (2. Establecimiento de instalac)**Fund : 62000 (GEF Voluntary Contribution)**

71610 - Travel Tickets-Local	0.00	769.97	0.00	769.97
71620 - Daily Subsistence Allow-Local	0.00	171.92	0.00	171.92
71635 - Travel - Other	0.00	75.14	0.00	75.14
Total for Fund 62000	0.00	1,017.03	0.00	1,017.03
Total for Activity ACTIVIDAD2	0.00	1,017.03	0.00	1,017.03

Activity : ACTIVIDAD3 (3. Demostración de un sistema)**Fund : 62000 (GEF Voluntary Contribution)**

71405 - Service Contracts-Individuals	0.00	158,275.90	0.00	158,275.90
71410 - MAIP Premium SC	0.00	128.98	0.00	128.98
71610 - Travel Tickets-Local	0.00	12,418.63	0.00	12,418.63
71620 - Daily Subsistence Allow-Local	0.00	2,722.66	0.00	2,722.66
71635 - Travel - Other	0.00	1,749.40	0.00	1,749.40
72105 - Svc Co-Construction & Engineer	0.00	49,325.56	0.00	49,325.56
72325 - Chemical,Glass,NonMetallic Prd	0.00	4,711.38	0.00	4,711.38
72399 - Other Materials and Goods	0.00	4,894.79	0.00	4,894.79
72415 - Courier Charges	0.00	2,427.84	0.00	2,427.84
72420 - Land Telephone Charges	0.00	4,285.23	0.00	4,285.23
72440 - Connectivity Charges	0.00	606.19	0.00	606.19
72505 - Stationery & other Office Supp	0.00	5,665.43	0.00	5,665.43
72805 - Acquis of Computer Hardware	0.00	1,713.14	0.00	1,713.14
73110 - Custodial & Cleaning Services	0.00	209,274.11	0.00	209,274.11
73310 - Maint & Licencing of Software	0.00	1,320.73	0.00	1,320.73
74210 - Printing and Publications	0.00	11,273.19	0.00	11,273.19
74525 - Sundry	0.00	2,037.27	0.00	2,037.27
75705 - Learning costs	0.00	48,052.17	0.00	48,052.17
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-7.50	0.00	-7.50
Total for Fund 62000	0.00	520,875.12	0.00	520,875.12
Total for Activity ACTIVIDAD3	0.00	520,875.12	0.00	520,875.12

Activity : ACTIVIDAD4 (4. Creación de conciencia y co)**Fund : 62000 (GEF Voluntary Contribution)**



Project Id : 00049136 PIMS3692 Environmentally Sound	Period : Jan-Dec (2013)
Output # : 00059701 Environmentally Sound Managemem	Impl. Partner : 02056 Secretaria de Medio Ambiente Mexico
Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72105 - Svc Co-Construction & Engineer	0.00	41,176.47	0.00	41,176.47
73110 - Custodial & Cleaning Services	0.00	40,045.77	0.00	40,045.77
Total for Fund 62000	0.00	81,222.24	0.00	81,222.24
Total for Activity ACTIVIDAD4	0.00	81,222.24	0.00	81,222.24
Activity : ACTIVIDAD5 (5. Gestión del proyecto)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,365.84	0.00	2,365.84
71405 - Service Contracts-Individuals	0.00	38,833.66	0.00	38,833.66
71410 - MAIP Premium SC	0.00	46.23	0.00	46.23
71415 - Contribution to Security SC	0.00	121.50	0.00	121.50
72325 - Chemical,Glass,NonMetallic Prd	0.00	3,601.92	0.00	3,601.92
72420 - Land Telephone Charges	0.00	165.00	0.00	165.00
72440 - Connectivity Charges	0.00	265.33	0.00	265.33
72505 - Stationery & other Office Supp	0.00	1,149.91	0.00	1,149.91
73110 - Custodial & Cleaning Services	0.00	3,535.84	0.00	3,535.84
73310 - Maint & Licencing of Software	0.00	2,229.81	0.00	2,229.81
74525 - Sundry	0.00	8,845.23	0.00	8,845.23
Total for Fund 62000	0.00	61,160.27	0.00	61,160.27
Total for Activity ACTIVIDAD5	0.00	61,160.27	0.00	61,160.27
Total for Output : 00059701	0.00	664,274.66	0.00	664,274.66
Project Total :	0.00	664,274.66	0.00	664,274.66

Signed By :

Date :

08-ABRIL-2014

Signed By :

Date :



Combined Delivery Report by Activity

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Selected Outputs : 00059701

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51401 - Mexico - Central	0.00	165.00	0.00	165.00
51405 - Mexico - Energy & Envirnmnt	0.00	664,109.66	0.00	664,109.66



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00059701

No Data found for the Selection Criteria