

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00059701

Project Id : 00049136 PIMS3692 Environmentally Sound	Period : July-Sep (2013)
Output # : 00059701 Environmentally Sound Manageme	Impl. Partner : 02056 Secretaria de Medio Ambiente
	Location : Mexico
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ACTIVIDAD3 (3. Demostración de un sistema)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	39,334.56	0.00	39,334.56
71610 - Travel Tickets-Local	0.00	1,633.23	0.00	1,633.23
71620 - Daily Subsistence Allow-Local	0.00	641.11	0.00	641.11
71635 - Travel - Other	0.00	300.41	0.00	300.41
72325 - Chemical,Glass,NonMetallic Prd	0.00	4,711.38	0.00	4,711.38
72399 - Other Materials and Goods	0.00	3,514.05	0.00	3,514.05
72415 - Courier Charges	0.00	710.77	0.00	710.77
72420 - Land Telephone Charges	0.00	1,172.64	0.00	1,172.64
72505 - Stationery & other Office Supp	0.00	1,139.06	0.00	1,139.06
73110 - Custodial & Cleaning Services	0.00	73,612.80	0.00	73,612.80
73310 - Maint & Licencing of Software	0.00	405.65	0.00	405.65
74525 - Sundry	0.00	60.00	0.00	60.00
75705 - Learning costs	0.00	154.25	0.00	154.25
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02

Total for Fund 62000 0.00 127,389.89 0.00 127,389.89

Total for Activity ACTIVIDAD3 0.00 127,389.89 0.00 127,389.89

Activity : ACTIVIDAD4 (4. Creación de conciencia y co)

Fund : 62000 (GEF Voluntary Contribution)

72105 - Svc Co-Construction & Engineer	0.00	41,176.47	0.00	41,176.47
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Total for Fund 62000 0.00 41,176.47 0.00 41,176.47

Total for Activity ACTIVIDAD4 0.00 41,176.47 0.00 41,176.47

Activity : ACTIVIDAD5 (5. Gestión del proyecto)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	15,769.15	0.00	15,769.15
72505 - Stationery & other Office Supp	0.00	239.49	0.00	239.49

Total for Fund 62000 0.00 16,008.64 0.00 16,008.64

Total for Activity ACTIVIDAD5 0.00 16,008.64 0.00 16,008.64

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 11-12-2013 00:12:31

Project Id : 00049136 PIMS3692 Environmentally Sound	Period :	July-Sep (2013)		
Output # : 00059701 Environmentally Sound Manageme	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00059701	0.00	184,575.00	0.00	184,575.00
Project Total :	0.00	184,575.00	0.00	184,575.00

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrv

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Run Time: 11-12-2013 00:12:31

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00059701

Project Id : ALL	Period :	July-Sep (2013)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	0.00	184,575.00	0.00	184,575.00



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00059701

No Data found for the Selection Criteria