

61777/2.1.3



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061777

Project Id : 00050130 Conservación de la BD para el	Period :	Jan-Dec (2012)
Output # : 00061777 Fortalecimiento de la CONANP	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30071 (Programme Cost Sharing GOV1)

74696 - PP&E Expensed Items	0.00	2,878.19	0.00	2,878.19
76120 - Unrealized Loss	0.00	935.47	0.00	935.47
76130 - Unrealized Gain	0.00	-1,944.19	0.00	-1,944.19
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	1,869.47	0.00	1,869.47
Total for Activity	0.00	1,869.47	0.00	1,869.47

Activity : ACTIVIDA10 (10. Org y part comunitaria AP)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,067.25	0.00	1,067.25
71405 - Service Contracts-Individuals	0.00	62,177.94	0.00	62,177.94
71635 - Travel - Other	0.00	19,802.86	0.00	19,802.86
72115 - Svc Co-Natural Resources & Env	0.00	3,891.08	0.00	3,891.08
72399 - Other Materials and Goods	0.00	8,231.94	0.00	8,231.94
72505 - Stationery & other Office Supp	0.00	379.70	0.00	379.70
74210 - Printing and Publications	0.00	2,437.36	0.00	2,437.36
75105 - Facilities & Admin - Implement	0.00	11,297.59	0.00	11,297.59
75705 - Learning costs	0.00	43,231.69	0.00	43,231.69
76125 - Realized Loss	0.00	20.43	0.00	20.43
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	152,537.84	0.00	152,537.84
Total for Activity ACTIVIDA10	0.00	152,537.84	0.00	152,537.84

Activity : ACTIVIDAD1 (1. Sist. diagnostico continuo)

Fund : 30071 (Programme Cost Sharing GOV1)

74525 - Sundry	0.00	23,103.00	0.00	23,103.00
75105 - Facilities & Admin - Implement	0.00	1,848.24	0.00	1,848.24
Total for Fund 30071	0.00	24,951.24	0.00	24,951.24
Total for Activity ACTIVIDAD1	0.00	24,951.24	0.00	24,951.24



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD2 (2. Sist. Ind PROCODERS y PET)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	61,079.51	0.00	61,079.51
71405 - Service Contracts-Individuals	0.00	112,389.40	0.00	112,389.40
72410 - Acquisition of Audio Visual Eq	0.00	611.53	0.00	611.53
72505 - Stationery & other Office Supp	0.00	78.75	0.00	78.75
75105 - Facilities & Admin - Implement	0.00	13,932.73	0.00	13,932.73
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	188,091.92	0.00	188,091.92
Total for Activity ACTIVIDAD2	0.00	188,091.92	0.00	188,091.92

Activity : ACTIVIDAD3 (3. Inst. Cultura Conservacio)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	50,751.02	0.00	0.00	50,751.02
71310 - Local Consult.-Short Term-Supp	11,560.85	0.00	0.00	11,560.85
71405 - Service Contracts-Individuals	0.00	132,082.54	0.00	132,082.54
71610 - Travel Tickets-Local	2,208.26	0.00	0.00	2,208.26
71620 - Daily Subsistence Allow-Local	2,131.85	0.00	0.00	2,131.85
72405 - Acquisition of Communic Equip	0.00	7,643.62	0.00	7,643.62
72415 - Courier Charges	150.35	0.00	0.00	150.35
72420 - Land Telephone Charges	1,389.21	0.00	0.00	1,389.21
72505 - Stationery & other Office Supp	167.03	0.00	0.00	167.03
74210 - Printing and Publications	0.00	21,277.09	0.00	21,277.09
74215 - Promotional Materials and Dist	3,636.78	2,113.98	0.00	5,750.76
74525 - Sundry	328.12	426.20	0.00	754.32
75105 - Facilities & Admin - Implement	0.00	20,068.69	0.00	20,068.69
75705 - Learning costs	0.00	14,991.83	0.00	14,991.83
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30071	72,323.47	198,603.95	0.00	270,927.42
Total for Activity ACTIVIDAD3	72,323.47	198,603.95	0.00	270,927.42

Activity : ACTIVIDAD4 (4. Prev y err. espec. invasoras)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	15,198.51	0.00	15,198.51
71405 - Service Contracts-Individuals	0.00	36,563.61	0.00	36,563.61
71635 - Travel - Other	0.00	1,061.98	0.00	1,061.98
72115 - Svc Co-Natural Resources & Env	0.00	2,538.04	0.00	2,538.04
72210 - Machinery and Equipment	0.00	3,419.65	0.00	3,419.65



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Output # : 00061777 Fortalecimiento de la CONANP	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72315 - Food & Textile Products	0.00	2,760.29	0.00	2,760.29
72325 - Chemical,Glass,NonMetallic Prd	0.00	3,751.60	0.00	3,751.60
72330 - Medical Products	0.00	2,022.47	0.00	2,022.47
72415 - Courier Charges	0.00	293.65	0.00	293.65
75105 - Facilities & Admin - Implement	0.00	5,619.92	0.00	5,619.92
75705 - Learning costs	0.00	2,639.30	0.00	2,639.30
76125 - Realized Loss	0.00	118.28	0.00	118.28
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	75,987.30	0.00	75,987.30
Total for Activity ACTIVIDAD4	0.00	75,987.30	0.00	75,987.30
Activity : ACTIVIDAD5 (5. Concertación OSC en AP)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	42,415.92	0.00	42,415.92
71635 - Travel - Other	0.00	926.61	0.00	926.61
72220 - Furniture	0.00	2,444.72	0.00	2,444.72
72505 - Stationery & other Office Supp	0.00	1,219.96	0.00	1,219.96
72810 - Acquis of Computer Software	0.00	1,313.99	0.00	1,313.99
73216 - Construction Cost	0.00	5,437.85	0.00	5,437.85
74210 - Printing and Publications	0.00	107.91	0.00	107.91
75105 - Facilities & Admin - Implement	0.00	4,309.37	0.00	4,309.37
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	58,176.33	0.00	58,176.33
Total for Activity ACTIVIDAD5	0.00	58,176.33	0.00	58,176.33
Activity : ACTIVIDAD6 (6. Seg. Ars designación Int.)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	59,007.38	0.00	59,007.38
71635 - Travel - Other	0.00	826.65	0.00	826.65
72220 - Furniture	0.00	360.63	0.00	360.63
72505 - Stationery & other Office Supp	0.00	600.92	0.00	600.92
72805 - Acquis of Computer Hardware	0.00	235.22	0.00	235.22
74210 - Printing and Publications	0.00	11,294.23	0.00	11,294.23
75105 - Facilities & Admin - Implement	0.00	5,786.00	0.00	5,786.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	78,111.03	0.00	78,111.03
Total for Activity ACTIVIDAD6	0.00	78,111.03	0.00	78,111.03



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	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD7 (7. Prgm. Excelencia Operativa)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	23,829.56	0.00	23,829.56
71405 - Service Contracts-Individuals	0.00	98,371.40	0.00	98,371.40
71635 - Travel - Other	0.00	7,061.48	0.00	7,061.48
75105 - Facilities & Admin - Implement	0.00	10,678.15	0.00	10,678.15
75705 - Learning costs	0.00	4,214.56	0.00	4,214.56
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	144,155.15	0.00	144,155.15
Total for Activity ACTIVIDAD7	0.00	144,155.15	0.00	144,155.15

Activity : ACTIVIDAD8 (8. Marco para sinergias inst.)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	12,088.59	0.00	12,088.59
75105 - Facilities & Admin - Implement	0.00	967.10	0.00	967.10
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	13,055.69	0.00	13,055.69
Total for Activity ACTIVIDAD8	0.00	13,055.69	0.00	13,055.69

Activity : ACTIVIDAD9 (9. Cons. capacids tec. y adm.)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,000.00	0.00	4,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	-4,000.00	0.00	-4,000.00
71405 - Service Contracts-Individuals	0.00	3,119,913.00	0.00	3,119,913.00
71605 - Travel Tickets-International	0.00	1,614.44	0.00	1,614.44
71610 - Travel Tickets-Local	0.00	114,256.30	0.00	114,256.30
71615 - Daily Subsistence Allow-Intl	0.00	2,206.81	0.00	2,206.81
71620 - Daily Subsistence Allow-Local	0.00	83,554.19	0.00	83,554.19
71635 - Travel - Other	0.00	10,255.85	0.00	10,255.85
72210 - Machinery and Equipment	0.00	352.18	0.00	352.18
72215 - Transportation Equipment	0.00	336.30	0.00	336.30
72410 - Acquisition of Audio Visual Eq	0.00	384.16	0.00	384.16
72505 - Stationery & other Office Supp	0.00	4,277.35	0.00	4,277.35
72805 - Acquis of Computer Hardware	0.00	1,083.21	0.00	1,083.21
74110 - Audit Fees	0.00	3,482.01	0.00	3,482.01
74210 - Printing and Publications	0.00	109.18	0.00	109.18
74525 - Sundry	0.00	1,079.78	0.00	1,079.78
75105 - Facilities & Admin - Implement	0.00	267,432.38	0.00	267,432.38
76125 - Realized Loss	0.00	18.79	0.00	18.79
76135 - Realized Gain	0.00	-2.14	0.00	-2.14



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Project Id : 00050130 Conservación de la BD para el	Period :	Jan-Dec (2012)
Output # : 00061777 Fortalecimiento de la CONANP	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30071	0.00	3,610,353.79	0.00	3,610,353.79
Total for Activity ACTIVIDAD9	0.00	3,610,353.79	0.00	3,610,353.79
Total for Output : 00061777	72,323.47	4,545,893.70	0.00	4,618,217.17
Project Total :	72,323.47	4,545,893.70	0.00	4,618,217.17

Coordinador del Proyecto
Biol. Alfredo Arellano Guillermo

Signed By :

Date :

21 de Marzo de 2013.

Signed By :

Date :



UN
DP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 20-03-2013 22:03:17

Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061777

Project/Award: 00050130 Conservación de la BD para el

Period : As Of Dec31,2012

Output #	00061777	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
Outstanding NEX advances			11,335.74
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



UN
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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 20-03-2013 22:03:16

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061777

Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	20,631.24	0.00	20,631.24
51404 - Mexico - Dem. Governance	0.00	44.46	0.00	44.46
51405 - Mexico - Energy & Environmnt	72,323.47	4,218,377.35	0.00	4,290,700.82
51408 - Mexico - Poverty Reduction	0.00	306,840.65	0.00	306,840.65



Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : MEX10
Selected Project(s): ALL
Selected Fund Code : ALL
Selected Output(s): 00061777

Project Id : ALL
Output # : ALL
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria