



Selection Criteria :

Business Unit : MEX10
Period : April-June (2015)
Selected Project Id : 00050130
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00050130 Conservación de la BD para el	Period :	April-June (2015)
Output # : 00061777 Fortalecimiento de la CONANP	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Activity : ACTIVIDAD9 (9. Cons. capacids tec. y adm.)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	129.00	0.00	129.00
74110 - Audit Fees	0.00	932.96	0.00	932.96
75105 - Facilities & Admin - Implement	0.00	31.86	0.00	31.86
Total for Fund 30071	0.00	1,093.82	0.00	1,093.82
Total for Activity ACTIVIDAD9	0.00	1,093.82	0.00	1,093.82
Total for Output : 00061777	0.00	1,093.82	0.00	1,093.82

Project Total :	0.00	1,093.82	0.00	1,093.82
------------------------	-------------	-----------------	-------------	-----------------

Signed By : Jorge Bustillos Roque Date : 01-09-2015

Signed By : _____ Date : _____



Funds Utilization


Selection Criteria :

Business Unit : MEX10
Period : April-June (2015)
Selected Project Id : 00050130
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00050130 Conservación de la BD para el

Period : As Of Jun30,2015

Output #	00061777	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Jorge Bustillos Roqueira 
01-09-2015