



Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079208

Project Id : 00062001 Fort. preparación REDD+ en Méx	Period :	Jan-March (2015)
Output # : 00079208 Fort. preparación REDD+ en Méx	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (1. Diseño & Imp. Sistema MRV)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	45,411.57	0.00	45,411.57
71405 - Service Contracts-Individuals	0.00	115,424.14	0.00	115,424.14
71410 - MAIP Premium SC	0.00	443.91	0.00	443.91
71415 - Contribution to Security SC	0.00	4,994.43	0.00	4,994.43
71605 - Travel Tickets-International	0.00	4,961.69	0.00	4,961.69
71610 - Travel Tickets-Local	0.00	10,222.22	0.00	10,222.22
71620 - Daily Subsistence Allow-Local	0.00	13,486.61	0.00	13,486.61
71635 - Travel - Other	0.00	2,992.84	0.00	2,992.84
72105 - Svc Co-Construction & Engineer	0.00	112,266.24	0.00	112,266.24
72220 - Furniture	0.00	562.58	0.00	562.58
72305 - Agri & Forestry Products	0.00	352.23	0.00	352.23
72311 - Fuel, petroleum and other oils	0.00	177.64	0.00	177.64
72399 - Other Materials and Goods	0.00	1,759.73	0.00	1,759.73
72405 - Acquisition of Communic Equip	0.00	788.98	0.00	788.98
72445 - Common Services-Communications	0.00	28,675.35	0.00	28,675.35
72810 - Acquis of Computer Software	0.00	3,600.00	0.00	3,600.00
74210 - Printing and Publications	0.00	119.56	0.00	119.56
74220 - Translation Costs	0.00	2,053.12	0.00	2,053.12
74505 - Insurance	0.00	2,364.34	0.00	2,364.34
75705 - Learning costs	0.00	22,838.84	0.00	22,838.84
76125 - Realized Loss	0.00	0.04	0.00	0.04
76135 - Realized Gain	0.00	-216.21	0.00	-216.21
Total for Fund 30000	0.00	373,279.85	0.00	373,279.85

Total for Activity ACTIVIDAD1 0.00 373,279.85 0.00 373,279.85

Activity : ACTIVIDAD2 (2. Des. cap. Coop. Sur-Sur)

Fund : 30000 (PROGRAMME COST SHARING)

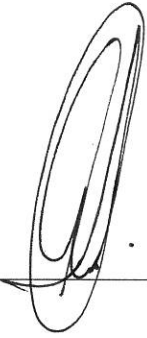
71305 - Local Consult.-Sht Term-Tech	0.00	8,848.60	0.00	8,848.60
71405 - Service Contracts-Individuals	0.00	26,176.08	0.00	26,176.08
71410 - MAIP Premium SC	0.00	99.85	0.00	99.85
71415 - Contribution to Security SC	0.00	1,123.53	0.00	1,123.53
71610 - Travel Tickets-Local	0.00	22,758.63	0.00	22,758.63
71615 - Daily Subsistence Allow-Intl	0.00	466.00	0.00	466.00
71620 - Daily Subsistence Allow-Local	0.00	5,477.26	0.00	5,477.26
71635 - Travel - Other	0.00	1,208.16	0.00	1,208.16
72215 - Transportation Equipment	0.00	98.09	0.00	98.09
72415 - Courier Charges	0.00	666.30	0.00	666.30
72445 - Common Services-Communications	0.00	61.03	0.00	61.03



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	23.87	0.00	23.87
74205 - Audio Visual Productions	0.00	5,403.61	0.00	5,403.61
74210 - Printing and Publications	0.00	17.80	0.00	17.80
74225 - Other Media Costs	0.00	1,549.77	0.00	1,549.77
75705 - Learning costs	0.00	2,958.65	0.00	2,958.65
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.03	0.00	-0.03
Total for Fund 30000	0.00	76,937.20	0.00	76,937.20
Total for Activity ACTIVIDAD2	0.00	76,937.20	0.00	76,937.20
Activity : ACTIVIDAD3 (3. Caract. incentivos locales)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	17,151.16	0.00	17,151.16
71405 - Service Contracts-Individuals	0.00	6,883.42	0.00	6,883.42
71410 - MAIP Premium SC	0.00	25.18	0.00	25.18
71415 - Contribution to Security SC	0.00	283.39	0.00	283.39
71620 - Daily Subsistence Allow-Local	0.00	536.06	0.00	536.06
71635 - Travel - Other	0.00	108.16	0.00	108.16
72445 - Common Services-Communications	0.00	23,576.50	0.00	23,576.50
Total for Fund 30000	0.00	48,563.87	0.00	48,563.87
Total for Activity ACTIVIDAD3	0.00	48,563.87	0.00	48,563.87
Activity : ACTIVIDAD4 (4. Gestión de proyecto)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	47,105.74	47,105.74
71405 - Service Contracts-Individuals	0.00	51,266.37	0.00	51,266.37
71410 - MAIP Premium SC	0.00	195.38	0.00	195.38
71415 - Contribution to Security SC	0.00	2,198.21	0.00	2,198.21
71605 - Travel Tickets-International	0.00	858.56	0.00	858.56
71610 - Travel Tickets-Local	0.00	4,849.84	0.00	4,849.84
71620 - Daily Subsistence Allow-Local	0.00	2,819.52	0.00	2,819.52
71635 - Travel - Other	0.00	761.53	3,742.30	4,503.83
72405 - Acquisition of Communic Equip	0.00	1,375.93	0.00	1,375.93
72415 - Courier Charges	0.00	196.76	0.00	196.76
72445 - Common Services-Communications	0.00	199.00	0.00	199.00
72505 - Stationery & other Office Supp	0.00	633.23	0.00	633.23
72815 - Inform Technology Supplies	0.00	798.62	0.00	798.62
73205 - Premises Alternations	0.00	2,484.79	0.00	2,484.79
73406 - Maintenance of Equipment	0.00	0.00	200.27	200.27
74220 - Translation Costs	0.00	4,634.24	0.00	4,634.24
74525 - Sundry	0.00	0.00	396.76	396.76
75705 - Learning costs	0.00	695.29	0.00	695.29



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		Location :		Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
76125 - Realized Loss	0.00	0.03	0.00	0.03	
76135 - Realized Gain	0.00	-0.01	0.00	-0.01	
Total for Fund 30000	0.00	73,967.29	51,445.07	125,412.36	
Total for Activity ACTIVIDAD4	0.00	73,967.29	51,445.07	125,412.36	
Total for Output : 00079208	0.00	572,748.21	51,445.07	624,193.28	
Project Total :	0.00	572,748.21	51,445.07	624,193.28	

Signed By :  _____ Date : 27/08/2015

Signed By : _____ Date : _____



UN
DP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 24-07-2015 17:07:34

Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079208

Project Id : ALL	Period : Jan-March (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	0.00	51,445.07	51,445.07
51405 - Mexico - Energy & Envirnmnt	0.00	572,748.21	0.00	572,748.21



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079208

Project/Award: 00062001 Fort. preparación REDD+ en Méx

Period : As Of Mar31,2015

Output #	00079208	Impl. Partner :03835 Comision Nacional Forestal	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			-0.02
Inventory			0.00
Prepayments			0.00
Commitments			0.00