



Selection Criteria :

Business Unit : MEX10
Period : April-June (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079208

Project Id : 00062001 Fort. preparación REDD+ en Méx	Period :	April-June (2015)
Output # : 00079208 Fort. preparación REDD+ en Méx	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (1. Diseño & Imp. Sistema MRV)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	19,524.78	0.00	19,524.78
71305 - Local Consult.-Sht Term-Tech	0.00	29,006.09	0.00	29,006.09
71405 - Service Contracts-Individuals	0.00	118,916.92	0.00	118,916.92
71410 - MAIP Premium SC	0.00	439.54	0.00	439.54
71415 - Contribution to Security SC	0.00	4,944.54	0.00	4,944.54
71605 - Travel Tickets-International	0.00	3,958.00	0.00	3,958.00
71610 - Travel Tickets-Local	0.00	6,735.17	0.00	6,735.17
71615 - Daily Subsistence Allow-Intl	0.00	3,654.29	0.00	3,654.29
71620 - Daily Subsistence Allow-Local	0.00	22,569.08	0.00	22,569.08
71635 - Travel - Other	0.00	1,998.27	0.00	1,998.27
72105 - Svc Co-Construction & Engineer	0.00	63,637.29	0.00	63,637.29
72215 - Transportation Equipment	0.00	792.73	0.00	792.73
72305 - Agri & Forestry Products	0.00	419.17	0.00	419.17
72311 - Fuel, petroleum and other oils	0.00	598.57	0.00	598.57
72445 - Common Services-Communications	0.00	57,350.70	0.00	57,350.70
73120 - Utilities	0.00	30.95	0.00	30.95
73410 - Maint, Oper of Transport Equip	0.00	340.65	0.00	340.65
75105 - Facilities & Admin - Implement	0.00	49,693.14	0.00	49,693.14
75705 - Learning costs	0.00	1,489.31	0.00	1,489.31
76125 - Realized Loss	0.00	0.04	0.00	0.04
76135 - Realized Gain	0.00	-442.88	0.00	-442.88
Total for Fund 30000	0.00	385,656.35	0.00	385,656.35
Total for Activity ACTIVIDAD1	0.00	385,656.35	0.00	385,656.35

Activity : ACTIVIDAD2 (2. Des. cap. Coop. Sur-Sur)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,864.45	0.00	3,864.45
71305 - Local Consult.-Sht Term-Tech	0.00	16,769.35	0.00	16,769.35
71405 - Service Contracts-Individuals	0.00	26,438.67	0.00	26,438.67
71410 - MAIP Premium SC	0.00	99.42	0.00	99.42
71415 - Contribution to Security SC	0.00	1,118.36	0.00	1,118.36
71605 - Travel Tickets-International	0.00	6,796.58	0.00	6,796.58
71610 - Travel Tickets-Local	0.00	12,701.79	0.00	12,701.79
71615 - Daily Subsistence Allow-Intl	0.00	3,831.28	0.00	3,831.28
71620 - Daily Subsistence Allow-Local	0.00	16,271.45	0.00	16,271.45
71635 - Travel - Other	0.00	2,309.99	0.00	2,309.99
72105 - Svc Co-Construction & Engineer	0.00	489.93	0.00	489.93
72210 - Machinery and Equipment	0.00	145,415.65	0.00	145,415.65



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Project Id : 00062001 Fort. preparación REDD+ en Méx	Period :	April-June (2015)	
Output # : 00079208 Fort. preparación REDD+ en Méx	Impl. Partner :	03835 Comision Nacional Forestal	
	Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

72325 - Chemical,Glass,NonMetallic Prd	0.00	13,342.17	0.00	13,342.17
72445 - Common Services-Communications	0.00	4,846.23	0.00	4,846.23
72715 - Hospitality Catering	0.00	474.85	0.00	474.85
74205 - Audio Visual Productions	0.00	15,336.88	0.00	15,336.88
74220 - Translation Costs	0.00	1,264.39	0.00	1,264.39
74225 - Other Media Costs	0.00	926.28	0.00	926.28
75105 - Facilities & Admin - Implement	0.00	25,633.43	0.00	25,633.43
75705 - Learning costs	0.00	16,956.83	0.00	16,956.83
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-0.47	0.00	-0.47
Total for Fund 30000	0.00	314,887.54	0.00	314,887.54
Total for Activity ACTIVIDAD2	0.00	314,887.54	0.00	314,887.54

Activity : **ACTIVIDAD3** (3. Caract. incentivos locales)

Fund : **30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	17,351.88	0.00	17,351.88
71405 - Service Contracts-Individuals	0.00	6,808.94	0.00	6,808.94
71410 - MAIP Premium SC	0.00	25.12	0.00	25.12
71415 - Contribution to Security SC	0.00	282.61	0.00	282.61
71620 - Daily Subsistence Allow-Local	0.00	2,237.28	0.00	2,237.28
72305 - Agri & Forestry Products	0.00	130.73	0.00	130.73
72445 - Common Services-Communications	0.00	18,861.20	0.00	18,861.20
75105 - Facilities & Admin - Implement	0.00	6,712.39	0.00	6,712.39
75705 - Learning costs	0.00	1,629.68	0.00	1,629.68
76135 - Realized Gain	0.00	-18.84	0.00	-18.84
Total for Fund 30000	0.00	54,020.99	0.00	54,020.99
Total for Activity ACTIVIDAD3	0.00	54,020.99	0.00	54,020.99

Activity : **ACTIVIDAD4** (4. Gestión de proyecto)

Fund : **30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	79,552.27	79,552.27
71405 - Service Contracts-Individuals	0.00	52,931.64	0.00	52,931.64
71410 - MAIP Premium SC	0.00	199.55	0.00	199.55
71415 - Contribution to Security SC	0.00	2,244.98	0.00	2,244.98
71605 - Travel Tickets-International	0.00	484.86	0.00	484.86
71610 - Travel Tickets-Local	0.00	974.96	0.00	974.96
71620 - Daily Subsistence Allow-Local	0.00	1,216.82	0.00	1,216.82
71635 - Travel - Other	0.00	243.66	10,736.05	10,979.71
72405 - Acquisition of Communic Equip	0.00	820.89	0.00	820.89
72415 - Courier Charges	0.00	274.15	0.00	274.15
72505 - Stationery & other Office Supp	0.00	247.83	0.00	247.83
72815 - Inform Technology Supplies	0.00	387.17	0.00	387.17



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Combined Delivery Report by Activity

Project Id : 00062001 Fort. preparación REDD+ en Méx	Period :	April-June (2015)	
Output # : 00079208 Fort. preparación REDD+ en Méx	Impl. Partner :	03835 Comision Nacional Forestal	
	Location :	Mexico	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73205 - Premises Alternations	0.00	52.76	0.00	52.76
74110 - Audit Fees	0.00	3,372.13	0.00	3,372.13
74220 - Translation Costs	0.00	941.17	0.00	941.17
74525 - Sundry	0.00	0.00	488.91	488.91
75105 - Facilities & Admin - Implement	0.00	19,640.75	0.00	19,640.75
76135 - Realized Gain	0.00	- 3.30	0.00	- 3.30
Total for Fund 30000	0.00	84,030.02	90,777.23	174,807.25
Total for Activity ACTIVIDAD4	0.00	84,030.02	90,777.23	174,807.25
Total for Output : 00079208	0.00	838,594.90	90,777.23	929,372.13
Project Total :	0.00	838,594.90	90,777.23	929,372.13

Signed By : _____ Date : 27/08/2015

Signed By : _____ Date : _____



Combined Delivery Report by Activity

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Selection Criteria :

Business Unit : MEX10
Period : April-June (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079208

Project Id : ALL	Period : April-June (2015)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51401 - Mexico - Central	0.00	9,955.56	90,777.23	100,732.79
51405 - Mexico - Energy & Environmnt	0.00	828,631.41	0.00	828,631.41
51408 - Mexico - Poverty Reduction	0.00	7.93	0.00	7.93



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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : April-June (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079208

Project/Award: 00062001 Fort. preparación REDD+ en Méx

Period : As Of Jun30,2015

Output #	00079208	Impl. Partner :03835 Comision Nacional Forestal	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			-0.02
Inventory			0.00
Prepayments			0.00
Commitments			142,567.76

