

UN  
DIP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by ActivityPage 1 of 5  
Run Time: 26-10-2015 19:10:24Selection Criteria :Business Unit : MEX10  
Period : July-Sep (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00079208

Project Id : 00062001 Fort. preparación REDD+ en Méx	Period :	July-Sep (2015)
Output # : 00079208 Fort. preparación REDD+ en Méx	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (1. Diseño &amp; Imp. Sistema MRV)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	28,351.97	0.00	28,351.97
71305 - Local Consult.-Sht Term-Tech	0.00	45,023.88	0.00	45,023.88
71405 - Service Contracts-Individuals	0.00	110,797.90	0.00	110,797.90
71410 - MAIP Premium SC	0.00	421.11	0.00	421.11
71415 - Contribution to Security SC	0.00	4,737.69	0.00	4,737.69
71610 - Travel Tickets-Local	0.00	8,279.59	0.00	8,279.59
71615 - Daily Subsistence Allow-Intl	0.00	1,062.67	0.00	1,062.67
71620 - Daily Subsistence Allow-Local	0.00	3,997.12	0.00	3,997.12
71635 - Travel - Other	0.00	2,395.57	0.00	2,395.57
72105 - Svc Co-Construction & Engineer	0.00	50,637.50	0.00	50,637.50
72210 - Machinery and Equipment	0.00	4,559.38	0.00	4,559.38
72215 - Transportation Equipment	0.00	876.84	0.00	876.84
72305 - Agri & Forestry Products	0.00	405.24	0.00	405.24
72311 - Fuel, petroleum and other oils	0.00	32.84	0.00	32.84
72405 - Acquisition of Communic Equip	0.00	- 103.96	0.00	- 103.96
72440 - Connectivity Charges	0.00	350.16	0.00	350.16
72445 - Common Services-Communications	0.00	105,142.95	0.00	105,142.95
72505 - Stationery & other Office Supp	0.00	304.14	0.00	304.14
72715 - Hospitality Catering	0.00	1,460.40	0.00	1,460.40
72810 - Acquis of Computer Software	0.00	903.17	0.00	903.17
72815 - Inform Technology Supplies	0.00	189.06	0.00	189.06
73120 - Utilities	0.00	49.44	0.00	49.44
74210 - Printing and Publications	0.00	36.82	0.00	36.82
74505 - Insurance	0.00	1,150.78	0.00	1,150.78
75105 - Facilities & Admin - Implement	0.00	26,071.54	0.00	26,071.54
75705 - Learning costs	0.00	1,388.29	0.00	1,388.29
76125 - Realized Loss	0.00	0.04	0.00	0.04
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>398,522.10</b>	<b>0.00</b>	<b>398,522.10</b>
<b>Total for Activity ACTIVIDAD1</b>	<b>0.00</b>	<b>398,522.10</b>	<b>0.00</b>	<b>398,522.10</b>

Activity : ACTIVIDAD2 (2. Des. cap. Coop. Sur-Sur)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	37,234.36	0.00	37,234.36
71305 - Local Consult.-Sht Term-Tech	0.00	20,854.23	0.00	20,854.23
71405 - Service Contracts-Individuals	0.00	38,464.55	0.00	38,464.55
71410 - MAIP Premium SC	0.00	144.58	0.00	144.58
71415 - Contribution to Security SC	0.00	1,626.58	0.00	1,626.58



Project Id : 00062001 Fort. preparación REDD+ en Méx	Period : July-Sep (2015)
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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	5,995.14	0.00	5,995.14
71610 - Travel Tickets-Local	0.00	22,227.63	0.00	22,227.63
71615 - Daily Subsistence Allow-Intl	0.00	1,855.92	0.00	1,855.92
71620 - Daily Subsistence Allow-Local	0.00	25,619.30	0.00	25,619.30
71635 - Travel - Other	0.00	527.37	0.00	527.37
72105 - Svc Co-Construction & Engineer	0.00	4,358.97	0.00	4,358.97
72311 - Fuel, petroleum and other oils	0.00	44.96	0.00	44.96
72415 - Courier Charges	0.00	438.33	0.00	438.33
72440 - Connectivity Charges	0.00	408.42	0.00	408.42
72715 - Hospitality Catering	0.00	152.53	0.00	152.53
72810 - Acquis of Computer Software	0.00	16,102.24	0.00	16,102.24
72815 - Inform Technology Supplies	0.00	-940.98	0.00	-940.98
74205 - Audio Visual Productions	0.00	12,481.76	0.00	12,481.76
74210 - Printing and Publications	0.00	10,311.17	0.00	10,311.17
74220 - Translation Costs	0.00	2,136.40	0.00	2,136.40
74225 - Other Media Costs	0.00	3,114.09	0.00	3,114.09
75105 - Facilities & Admin - Implement	0.00	16,891.45	0.00	16,891.45
75705 - Learning costs	0.00	38,148.81	0.00	38,148.81
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>258,197.81</b>	<b>0.00</b>	<b>258,197.81</b>
<b>Total for Activity ACTIVIDAD2</b>	<b>0.00</b>	<b>258,197.81</b>	<b>0.00</b>	<b>258,197.81</b>
<b>Activity : ACTIVIDAD3 (3. Caract. incentivos locales)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	11,365.80	0.00	11,365.80
71405 - Service Contracts-Individuals	0.00	6,301.87	0.00	6,301.87
71410 - MAIP Premium SC	0.00	23.63	0.00	23.63
71415 - Contribution to Security SC	0.00	265.86	0.00	265.86
71610 - Travel Tickets-Local	0.00	3,324.60	0.00	3,324.60
71620 - Daily Subsistence Allow-Local	0.00	807.47	0.00	807.47
71635 - Travel - Other	0.00	299.27	0.00	299.27
72445 - Common Services-Communications	0.00	45,437.70	0.00	45,437.70
75105 - Facilities & Admin - Implement	0.00	4,747.83	0.00	4,747.83
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>72,574.05</b>	<b>0.00</b>	<b>72,574.05</b>
<b>Total for Activity ACTIVIDAD3</b>	<b>0.00</b>	<b>72,574.05</b>	<b>0.00</b>	<b>72,574.05</b>
<b>Activity : ACTIVIDAD4 (4. Gestión de proyecto)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	74,072.98	74,072.98

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## Combined Delivery Report by Activity

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Project Id : 00062001 Fort. preparación REDD+ en Méx	Period : July-Sep (2015)			
Output # : 00079208 Fort. preparación REDD+ en Méx	Impl. Partner :	03835 Comision Nacional Forestal Mexico		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	49,330.07	0.00	49,330.07
71410 - MAIP Premium SC	0.00	187.73	0.00	187.73
71415 - Contribution to Security SC	0.00	2,111.89	0.00	2,111.89
71615 - Daily Subsistence Allow-Intl	0.00	3,492.48	0.00	3,492.48
71620 - Daily Subsistence Allow-Local	0.00	254.16	0.00	254.16
71635 - Travel - Other	0.00	73.34	10,863.94	10,937.28
72210 - Machinery and Equipment	0.00	0.00	876.40	876.40
72405 - Acquisition of Communic Equip	0.00	202.25	0.00	202.25
72415 - Courier Charges	0.00	167.54	0.00	167.54
72440 - Connectivity Charges	0.00	24.57	0.00	24.57
72505 - Stationery & other Office Supp	0.00	224.57	0.00	224.57
73406 - Maintenance of Equipment	0.00	0.00	605.00	605.00
74220 - Translation Costs	0.00	1,963.91	0.00	1,963.91
74525 - Sundry	0.00	0.00	621.94	621.94
75105 - Facilities & Admin - Implement	0.00	10,155.10	0.00	10,155.10
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>68,187.60</b>	<b>87,040.26</b>	<b>155,227.86</b>
<b>Total for Activity ACTIVIDAD4</b>	<b>0.00</b>	<b>68,187.60</b>	<b>87,040.26</b>	<b>155,227.86</b>
<b>Total for Output : 00079208</b>	<b>0.00</b>	<b>797,481.56</b>	<b>87,040.26</b>	<b>884,521.82</b>
<b>Project Total :</b>	<b>0.00</b>	<b>797,481.56</b>	<b>87,040.26</b>	<b>884,521.82</b>

Signed By :

Date :

26 / OCT. / 2015

Signed By :

Date :



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Combined Delivery Report by Activity

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Run Time: 26-10-2015 19:10:25

Selection Criteria :

Business Unit : MEX10  
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Selected Project Id : ALL  
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Selected Outputs : 00079208

Project Id : ALL	Period : July-Sep (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	6,092.82	87,040.26	93,133.08
51405 - Mexico - Energy & Environmnt	0.00	791,388.74	0.00	791,388.74



Funds Utilization

Selection Criteria :

Business Unit : MEX10  
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Selected Dept. IDs : ALL  
Selected Outputs : 00079208

Project/Award: 00062001 Fort. preparación REDD+ en Méx

Period : As Of Sep30,2015

Output #	00079208	Impl. Partner :03835 Comision Nacional Forestal	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			-0.02
Inventory			0.00
Prepayments			0.00
Commitments			142,557.22