



Selection Criteria :

Business Unit : MEX10  
Period : Jan-Dec (2013)  
Selected Project Id : 00057702  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project id : 00057702</b> Plataforma de inf. institucion	<b>Period :</b>	<b>Jan-Dec (2013)</b>
<b>Output # : 00071396</b> Plataforma de inf. institucion	<b>Impl. Partner :</b>	<b>03833</b> Transparencia Mexicana, A.C.
	<b>Location :</b>	<b>Mexico</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity :	()			
Fund : 30071 (Programme Cost Sharing GOV1)				
76120 - Unrealized Loss	0.00	629.31	0.00	629.31
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>629.31</b>	<b>0.00</b>	<b>629.31</b>
Fund : 30072 (Programme cost sharing - GOV2)				
76120 - Unrealized Loss	0.00	191.00	0.00	191.00
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>191.00</b>	<b>0.00</b>	<b>191.00</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>820.31</b>	<b>0.00</b>	<b>820.31</b>

Activity : ACTIVIDAD1 (1. GESTION DEL PROYECTO)

Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	62,984.47	- 136.59	0.00	62,847.88
71610 - Travel Tickets-Local	437.09	0.00	0.00	437.09
72140 - Svc Co-Information Technology	131.64	0.00	0.00	131.64
72415 - Courier Charges	132.59	0.00	0.00	132.59
72505 - Stationery & other Office Supp	1,851.27	0.00	0.00	1,851.27
75105 - Facilities & Admin - Implement	0.00	5,338.03	0.00	5,338.03
75705 - Learning costs	385.02	0.00	0.00	385.02
75706 - Learning - ticket costs	0.00	939.81	0.00	939.81
<b>Total for Fund 30071</b>	<b>65,922.08</b>	<b>6,141.25</b>	<b>0.00</b>	<b>72,063.33</b>
<b>Total for Activity ACTIVIDAD1</b>	<b>65,922.08</b>	<b>6,141.25</b>	<b>0.00</b>	<b>72,063.33</b>

Activity : ACTIVIDAD2 (2. CONSTRUCCION CIUDADANIA SEP)

Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	-5,306.51	0.00	-5,306.51
74210 - Printing and Publications	0.00	-3,555.56	0.00	-3,555.56
75105 - Facilities & Admin - Implement	0.00	-708.97	0.00	-708.97
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>-9,571.04</b>	<b>0.00</b>	<b>-9,571.04</b>
Fund : 30072 (Programme cost sharing - GOV2)				

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Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51404 - Mexico - Dem. Governance	70,404.08	7,332.83	0.00	77,736.91
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*B.*



**Funds Utilization**

Selection Criteria :

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Selected Outputs : ALL

Project/Award: 00057702 Plataforma de inf. institucion

Period : As Of Dec31,2013

Output #	00071396	Impl. Partner :03833 Transparencia Mexicana, A.C.	UNDP AMOUNT
Outstanding NEX advances			8,960.33
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			939.81

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