



**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00071603

Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	Jan-Dec (2014)		
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

76120 - Unrealized Loss	0.00	3,593.81	0.00	3,593.81
76130 - Unrealized Gain	0.00	- 434.40	0.00	- 434.40
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>3,159.41</b>	<b>0.00</b>	<b>3,159.41</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>3,159.41</b>	<b>0.00</b>	<b>3,159.41</b>

Activity : ACTIVITY1 (Tech assist for community cert)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	219,350.33	0.00	219,350.33
71405 - Service Contracts-Individuals	0.00	17,037.48	0.00	17,037.48
71410 - MAIP Premium SC	0.00	81.53	0.00	81.53
71415 - Contribution to Security SC	0.00	733.79	0.00	733.79
71605 - Travel Tickets-International	0.00	1,138.48	0.00	1,138.48
71610 - Travel Tickets-Local	0.00	34,538.29	0.00	34,538.29
71620 - Daily Subsistence Allow-Local	0.00	6,795.41	0.00	6,795.41
71635 - Travel - Other	0.00	845.32	0.00	845.32
72105 - Svc Co-Construction & Engineer	0.00	174,031.80	0.00	174,031.80
72175 - Svc Co-Urban, Rural & Regional	0.00	7,732.16	0.00	7,732.16
72215 - Transportation Equipment	9,004.59	0.00	0.00	9,004.59
72510 - Publications	0.00	4,674.64	0.00	4,674.64
73107 - Rent - Meeting Rooms	1,156.18	0.00	0.00	1,156.18
74205 - Audio Visual Productions	5,643.40	0.00	0.00	5,643.40
74210 - Printing and Publications	0.00	4,594.18	0.00	4,594.18
74215 - Promotional Materials and Dist	2,092.65	0.00	0.00	2,092.65
74220 - Translation Costs	974.05	0.00	0.00	974.05
74525 - Sundry	0.00	45.00	0.00	45.00
75705 - Learning costs	143,543.76	0.00	0.00	143,543.76
75706 - Learning - ticket costs	1,620.36	0.00	0.00	1,620.36
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 264.08	0.00	- 264.08
<b>Total for Fund 62000</b>	<b>164,034.99</b>	<b>471,334.33</b>	<b>0.00</b>	<b>635,369.32</b>
<b>Total for Activity ACTIVITY1</b>	<b>164,034.99</b>	<b>471,334.33</b>	<b>0.00</b>	<b>635,369.32</b>

Activity : ACTIVITY2 (Community capacity is strength)



Combined Delivery Report by Activity

Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	Jan-Dec (2014)		
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

**Fund : 62000 (GEF Voluntary Contribution )**

71305 - Local Consult.-Sht Term-Tech	0.00	10,892.60	0.00	10,892.60
71405 - Service Contracts-Individuals	0.00	311,072.71	0.00	311,072.71
71410 - MAIP Premium SC	0.00	1,478.27	0.00	1,478.27
71415 - Contribution to Security SC	0.00	13,304.94	0.00	13,304.94
71610 - Travel Tickets-Local	384.79	0.00	0.00	384.79
71620 - Daily Subsistence Allow-Local	0.00	44,358.76	0.00	44,358.76
71625 - Daily Subsist Allow-Mtg Partic	0.00	707.63	0.00	707.63
71635 - Travel - Other	0.00	4,538.88	0.00	4,538.88
72105 - Svc Co-Construction & Engineer	0.00	11,393.41	0.00	11,393.41
72215 - Transporation Equipment	1,008.09	0.00	0.00	1,008.09
72435 - E-mail-Subscription	0.00	1,098.00	0.00	1,098.00
75705 - Learning costs	12,833.31	0.00	0.00	12,833.31
75706 - Learning - ticket costs	136.26	0.00	0.00	136.26
76125 - Realized Loss	0.00	0.09	0.00	0.09
76135 - Realized Gain	0.00	- 18.61	0.00	- 18.61
<b>Total for Fund 62000</b>	<b>14,362.45</b>	<b>398,826.68</b>	<b>0.00</b>	<b>413,189.13</b>
<b>Total for Activity ACTIVITY2</b>	<b>14,362.45</b>	<b>398,826.68</b>	<b>0.00</b>	<b>413,189.13</b>

**Activity : ACTIVITY3 (Economic incentives to CFE)**

**Fund : 62000 (GEF Voluntary Contribution )**

71305 - Local Consult.-Sht Term-Tech	0.00	26,169.37	0.00	26,169.37
71405 - Service Contracts-Individuals	0.00	18,843.12	0.00	18,843.12
71410 - MAIP Premium SC	0.00	89.03	0.00	89.03
71415 - Contribution to Security SC	0.00	801.34	0.00	801.34
71610 - Travel Tickets-Local	0.00	59,660.33	0.00	59,660.33
71620 - Daily Subsistence Allow-Local	0.00	19,605.93	0.00	19,605.93
71635 - Travel - Other	0.00	1,139.14	0.00	1,139.14
72105 - Svc Co-Construction & Engineer	0.00	83,773.33	0.00	83,773.33
72215 - Transporation Equipment	8,446.09	0.00	0.00	8,446.09
74115 - Legal Fees	699.73	0.00	0.00	699.73
74525 - Sundry	4,095.08	0.00	0.00	4,095.08
75705 - Learning costs	38,802.14	0.00	0.00	38,802.14
75706 - Learning - ticket costs	481.65	0.00	0.00	481.65
75708 - Learning - subcontracts	1,068.30	0.00	0.00	1,068.30
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 163.55	0.00	- 163.55
<b>Total for Fund 62000</b>	<b>53,592.99</b>	<b>209,918.07</b>	<b>0.00</b>	<b>263,511.06</b>
<b>Total for Activity ACTIVITY3</b>	<b>53,592.99</b>	<b>209,918.07</b>	<b>0.00</b>	<b>263,511.06</b>

**Activity : ACTIVITY4 (Monitoring and evaluation sist)**

**Fund : 62000 (GEF Voluntary Contribution )**



Combined Delivery Report by Activity

Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	Jan-Dec (2014)
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	27,001.65	0.00	27,001.65
71410 - MAIP Premium SC	0.00	126.89	0.00	126.89
71415 - Contribution to Security SC	0.00	1,142.04	0.00	1,142.04
71610 - Travel Tickets-Local	0.00	12,890.06	0.00	12,890.06
71620 - Daily Subsistence Allow-Local	0.00	7,103.54	0.00	7,103.54
71635 - Travel - Other	0.00	1,147.80	0.00	1,147.80
72220 - Furniture	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	7,310.95	0.00	7,310.95
72415 - Courier Charges	708.36	128.03	0.00	836.39
72505 - Stationery & other Office Supp	3,418.66	0.00	0.00	3,418.66
73115 - Moving Expenses	22,693.29	0.00	0.00	22,693.29
73120 - Utilities	495.53	0.00	0.00	495.53
73410 - Maint, Oper of Transport Equip	7,830.73	0.00	0.00	7,830.73
74115 - Legal Fees	1,034.39	0.00	0.00	1,034.39
74205 - Audio Visual Productions	4,414.69	22,107.79	0.00	26,522.48
74210 - Printing and Publications	3,291.73	0.00	0.00	3,291.73
74215 - Promotional Materials and Dist	757.41	67.66	0.00	825.07
74220 - Translation Costs	0.00	1,918.23	0.00	1,918.23
74525 - Sundry	2,630.06	15.00	0.00	2,645.06
75705 - Learning costs	3,283.21	0.00	0.00	3,283.21
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
<b>Total for Fund 62000</b>	<b>50,558.06</b>	<b>80,959.64</b>	<b>0.00</b>	<b>131,517.70</b>
<b>Total for Activity ACTIVITY4</b>	<b>50,558.06</b>	<b>80,959.64</b>	<b>0.00</b>	<b>131,517.70</b>
<b>Activity : ACTIVITY5 (Project Management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71405 - Service Contracts-Individuals	0.00	82,751.22	0.00	82,751.22
71410 - MAIP Premium SC	0.00	401.20	0.00	401.20
71415 - Contribution to Security SC	0.00	3,610.79	0.00	3,610.79
71620 - Daily Subsistence Allow-Local	0.00	675.35	0.00	675.35
71635 - Travel - Other	0.00	266.77	0.00	266.77
72415 - Courier Charges	0.00	19.01	0.00	19.01
72435 - E-mail-Subscription	0.00	549.00	0.00	549.00
72445 - Common Services-Communications	0.00	199.00	0.00	199.00
74110 - Audit Fees	0.00	2,548.64	0.00	2,548.64
74510 - Bank Charges	655.89	0.00	0.00	655.89
74525 - Sundry	0.00	13,190.17	0.00	13,190.17
76135 - Realized Gain	0.00	-8.40	0.00	-8.40
<b>Total for Fund 62000</b>	<b>655.89</b>	<b>104,202.75</b>	<b>0.00</b>	<b>104,858.64</b>
<b>Total for Activity ACTIVITY5</b>	<b>655.89</b>	<b>104,202.75</b>	<b>0.00</b>	<b>104,858.64</b>



Combined Delivery Report by Activity

Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	Jan-Dec (2014)		
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00071603	283,204.38	1,268,400.88	0.00	1,551,605.26
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Project Total :	283,204.38	1,268,400.88	0.00	1,551,605.26
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Signed By : Ing. Gerardo Galera Garcia Date : Marzo 2015

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10  
 Period : Jan-Dec (2014)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00071603

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51405 - Mexico - Energy & Envirmnt	283,204.38	1,268,400.88	0.00	1,551,605.26
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Funds Utilization

Selection Criteria :

Business Unit : MEX10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00071603

Project/Award: 00057846 GEF-PIMS4015-BD-FSP-Manejo For

Period : As Of Dec31,2014

Output #	00071603	Impl. Partner :03835 Comision Nacional Forestal	UNDP AMOUNT
Outstanding NEX advances			3,162.88
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00