



Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2014)
Selected Award Id : 00057846
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	Jan-March (2014)
Project # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 51405 (Mexico - Energy & Environmnt)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	17,275.82	0.00	0.00	17,275.82
71405 - Service Contracts-Individuals	0.00	96,569.22	0.00	0.00	96,569.22
71410 - MAIP Premium SC	0.00	458.26	0.00	0.00	458.26
71415 - Contribution to Security SC	0.00	4,124.58	0.00	0.00	4,124.58
71610 - Travel Tickets-Local	384.79	20,549.14	0.00	0.00	20,933.93
71620 - Daily Subsistence Allow-Local	0.00	14,657.37	0.00	0.00	14,657.37
71635 - Travel - Other	0.00	898.21	0.00	0.00	898.21
72215 - Transportation Equipment	514.37	0.00	0.00	0.00	514.37
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
72415 - Courier Charges	27.72	0.00	0.00	0.00	27.72
72505 - Stationery & other Office Supp	296.27	0.00	0.00	0.00	296.27
73115 - Moving Expenses	2,794.88	0.00	0.00	0.00	2,794.88
73120 - Utilities	0.00	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	1,247.37	0.00	0.00	0.00	1,247.37
74210 - Printing and Publications	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	43.25	0.00	0.00	0.00	43.25
74525 - Sundry	900.90	105.00	0.00	0.00	1,005.90
75705 - Learning costs	14,985.17	0.00	0.00	0.00	14,985.17
76120 - Unrealized Loss	0.00	503.15	0.00	0.00	503.15
76125 - Realized Loss	0.00	0.04	0.00	0.00	0.04
76135 - Realized Gain	0.00	-0.01	0.00	0.00	-0.01
Total for Fund 62000	21,194.72	155,140.78	0.00	0.00	176,335.50
Total for Dept : 51405	21,194.72	155,140.78	0.00	0.00	176,335.50
Total for Project : 00071603	21,194.72	155,140.78	0.00	0.00	176,335.50

Award Total :	21,194.72	155,140.78	0.00	0.00	176,335.50
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Signed By :

Ing. Gerónimo Galicia

Date :

Septiembre 2014



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MEX10
 Period : Jan-March (2014)
 Selected Award Id : 00057846
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : ALL

Award Id : 00057846	GEF-PIMS4015-BD-FSP-Manejo For	Period :	Jan-March (2014)			
Project # :	GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	None			
		Location :	Mexico			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

51405 - Mexico - Energy & Envirmnt	21,194.72	155,140.78	0.00	0.00	176,335.50
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