



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 26-02-2015 21:02:27

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071603

Table with 5 columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 00057846 GEF-PIMS4015-BD-FSP-Manejo For, 00071603 GEF-PIMS4015-BD-FSP-Manejo For, Oct-Dec (2014), 03835 Comision Nacional Forestal Mexico.

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

Summary table for Fund 62000. Rows include 76120 - Unrealized Loss, 76130 - Unrealized Gain, Total for Fund 62000, and Total for Activity. Values: 0.00, 2,926.58, 0.00, 2,926.58.

Activity : ACTIVITY1 (Tech assist for community cert)

Fund : 62000 (GEF Voluntary Contribution)

Detailed activity table for ACTIVITY1. Rows include 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 71610 - Travel Tickets-Local, 71620 - Daily Subsistence Allow-Local, 71635 - Travel - Other, 72105 - Svc Co-Construction & Engineer, 72215 - Transporation Equipment, 73107 - Rent - Meeting Rooms, 74205 - Audio Visual Productions, 74210 - Printing and Publications, 74215 - Promotional Materials and Dist, 74220 - Translation Costs, 75705 - Learning costs, 75706 - Learning - ticket costs, 76135 - Realized Gain, Total for Fund 62000, and Total for Activity ACTIVITY1. Values range from 0.00 to 174,811.87.

Activity : ACTIVITY2 (Community capacity is strength)

Fund : 62000 (GEF Voluntary Contribution)

Summary table for ACTIVITY2. Rows include 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, Total for Fund 62000, and Total for Activity ACTIVITY2. Values: 0.00, 10,007.78, 69,911.03, 332.52, 0.00, 80,000.00.



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Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	Oct-Dec (2014)
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	2,992.79	0.00	2,992.79
71620 - Daily Subsistence Allow-Local	0.00	18,659.49	0.00	18,659.49
71635 - Travel - Other	0.00	1,606.78	0.00	1,606.78
72105 - Svc Co-Construction & Engineer	0.00	11,393.41	0.00	11,393.41
72215 - Transporation Equipment	596.59	0.00	0.00	596.59
72435 - E-mail-Subscription	0.00	1,098.00	0.00	1,098.00
75705 - Learning costs	3,111.52	0.00	0.00	3,111.52
75706 - Learning - ticket costs	136.26	0.00	0.00	136.26
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-0.06	0.00	-0.06
Total for Fund 62000	3,844.37	116,001.77	0.00	119,846.14
Total for Activity ACTIVITY2	3,844.37	116,001.77	0.00	119,846.14
Activity : ACTIVITY3 (Economic incentives to CFE)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	7,493.32	0.00	7,493.32
71405 - Service Contracts-Individuals	0.00	12,954.61	0.00	12,954.61
71410 - MAIP Premium SC	0.00	61.17	0.00	61.17
71415 - Contribution to Security SC	0.00	550.55	0.00	550.55
71610 - Travel Tickets-Local	0.00	27,906.07	0.00	27,906.07
71620 - Daily Subsistence Allow-Local	0.00	5,225.00	0.00	5,225.00
71635 - Travel - Other	0.00	460.63	0.00	460.63
72105 - Svc Co-Construction & Engineer	0.00	18,506.70	0.00	18,506.70
72215 - Transporation Equipment	5,737.58	0.00	0.00	5,737.58
74115 - Legal Fees	699.73	0.00	0.00	699.73
75705 - Learning costs	28,763.28	0.00	0.00	28,763.28
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-163.53	0.00	-163.53
Total for Fund 62000	35,200.59	72,994.53	0.00	108,195.12
Total for Activity ACTIVITY3	35,200.59	72,994.53	0.00	108,195.12
Activity : ACTIVITY4 (Monitoring and evaluation sist)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	12,907.10	0.00	12,907.10
71410 - MAIP Premium SC	0.00	60.17	0.00	60.17
71415 - Contribution to Security SC	0.00	541.49	0.00	541.49
71620 - Daily Subsistence Allow-Local	0.00	3,386.87	0.00	3,386.87
71635 - Travel - Other	0.00	430.20	0.00	430.20
72415 - Courier Charges	680.64	24.17	0.00	704.81
72505 - Stationery & other Office Supp	1,297.86	0.00	0.00	1,297.86
73115 - Moving Expenses	9,542.54	0.00	0.00	9,542.54
73120 - Utilities	189.27	0.00	0.00	189.27



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Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73410 - Maint, Oper of Transport Equip	4,990.12	0.00	0.00	4,990.12
74205 - Audio Visual Productions	0.00	22,107.79	0.00	22,107.79
74210 - Printing and Publications	1,077.27	0.00	0.00	1,077.27
74215 - Promotional Materials and Dist	757.41	0.00	0.00	757.41
74525 - Sundry	1,148.37	0.00	0.00	1,148.37
75705 - Learning costs	222.89	0.00	0.00	222.89
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 62000	19,906.37	39,457.79	0.00	59,364.16
Total for Activity ACTIVITY4	19,906.37	39,457.79	0.00	59,364.16

Activity : ACTIVITY5 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	19,884.84	0.00	19,884.84
71410 - MAIP Premium SC	0.00	96.32	0.00	96.32
71415 - Contribution to Security SC	0.00	866.97	0.00	866.97
71620 - Daily Subsistence Allow-Local	0.00	557.23	0.00	557.23
71635 - Travel - Other	0.00	216.31	0.00	216.31
72415 - Courier Charges	0.00	19.01	0.00	19.01
72435 - E-mail-Subscription	0.00	549.00	0.00	549.00
74510 - Bank Charges	433.57	0.00	0.00	433.57
74525 - Sundry	0.00	13,145.17	0.00	13,145.17
76135 - Realized Gain	0.00	-8.40	0.00	-8.40
Total for Fund 62000	433.57	35,326.45	0.00	35,760.02
Total for Activity ACTIVITY5	433.57	35,326.45	0.00	35,760.02
Total for Output : 00071603	160,424.89	441,518.99	0.00	601,943.88

Project Total :	160,424.89	441,518.99	0.00	601,943.88
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Signed By :


Ing. Germánico Calca

Date :

Marzo 2015

Signed By :

Date :



UN
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UN Development Programme
Report ID: unglcdb

Combined Delivery Report by Activity

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Project Id : ALL	Period :	Oct-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Envirmnt		160,424.89	441,518.99	0.00	601,943.88

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00071603

Project/Award: 00057846 GEF-PIMS4015-BD-FSP-Manejo For

Period : As Of Dec31,2014

Output #	00071603	Impl. Partner :03835 Comision Nacional Forestal	UNDP AMOUNT
Outstanding NEX advances			- 20,671.07
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00