



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071603

Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	Jan-March (2015)
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	681.00	0.00	681.00
Total for Fund 62000	0.00	681.00	0.00	681.00
Total for Activity	0.00	681.00	0.00	681.00
Activity : ACTIVITY1 (Tech assist for community cert)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	13,437.49	0.00	13,437.49
71405 - Service Contracts-Individuals	0.00	6,700.42	0.00	6,700.42
71410 - MAIP Premium SC	0.00	25.18	0.00	25.18
71415 - Contribution to Security SC	0.00	283.39	0.00	283.39
71610 - Travel Tickets-Local	0.00	4,304.14	0.00	4,304.14
71620 - Daily Subsistence Allow-Local	0.00	1,682.50	0.00	1,682.50
71635 - Travel - Other	0.00	345.61	0.00	345.61
72105 - Svc Co-Construction & Engineer	0.00	16,006.59	0.00	16,006.59
75705 - Learning costs	5,244.99	0.00	0.00	5,244.99
Total for Fund 62000	5,244.99	42,785.32	0.00	48,030.31
Total for Activity ACTIVITY1	5,244.99	42,785.32	0.00	48,030.31
Activity : ACTIVITY2 (Community capacity is strength)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,008.01	0.00	4,008.01
71405 - Service Contracts-Individuals	0.00	62,807.05	0.00	62,807.05
71410 - MAIP Premium SC	0.00	234.50	0.00	234.50
71415 - Contribution to Security SC	0.00	2,638.95	0.00	2,638.95
71620 - Daily Subsistence Allow-Local	0.00	8,083.41	0.00	8,083.41
71635 - Travel - Other	0.00	985.48	0.00	985.48
72105 - Svc Co-Construction & Engineer	0.00	9,143.62	0.00	9,143.62
75705 - Learning costs	190.41	0.00	0.00	190.41
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.06	0.00	-0.06
Total for Fund 62000	190.41	87,900.97	0.00	88,091.38



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UNDP UN Development Programme
Report ID: unglcdrb

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Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	Jan-March (2015)
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2	190.41	87,900.97	0.00	88,091.38
Activity : ACTIVITY3 (Economic incentives to CFE)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,042.60	0.00	3,042.60
71405 - Service Contracts-Individuals	0.00	15,992.07	0.00	15,992.07
71410 - MAIP Premium SC	0.00	59.10	0.00	59.10
71415 - Contribution to Security SC	0.00	665.25	0.00	665.25
71610 - Travel Tickets-Local	0.00	13,439.27	0.00	13,439.27
71620 - Daily Subsistence Allow-Local	0.00	5,691.19	0.00	5,691.19
71635 - Travel - Other	0.00	458.75	0.00	458.75
72105 - Svc Co-Construction & Engineer	0.00	37,013.40	0.00	37,013.40
72215 - Transporation Equipment	2,439.22	0.00	0.00	2,439.22
75705 - Learning costs	10,799.50	0.00	0.00	10,799.50
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-0.04	0.00	-0.04
Total for Fund 62000	13,238.72	76,361.62	0.00	89,600.34
Total for Activity ACTIVITY3	13,238.72	76,361.62	0.00	89,600.34
Activity : ACTIVITY4 (Monitoring and evaluation sist)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	8,470.50	0.00	8,470.50
71405 - Service Contracts-Individuals	0.00	13,039.13	0.00	13,039.13
71410 - MAIP Premium SC	0.00	44.88	0.00	44.88
71415 - Contribution to Security SC	0.00	505.14	0.00	505.14
71610 - Travel Tickets-Local	0.00	4,294.90	0.00	4,294.90
71620 - Daily Subsistence Allow-Local	0.00	1,468.52	0.00	1,468.52
71635 - Travel - Other	0.00	313.09	0.00	313.09
72415 - Courier Charges	0.00	17.42	0.00	17.42
72505 - Stationery & other Office Supp	257.48	0.00	0.00	257.48
73115 - Moving Expenses	3,325.15	0.00	0.00	3,325.15
73120 - Utilities	164.63	0.00	0.00	164.63
73410 - Maint, Oper of Transport Equip	1,525.03	0.00	0.00	1,525.03
74115 - Legal Fees	304.52	0.00	0.00	304.52
74210 - Printing and Publications	2,226.39	0.00	0.00	2,226.39
74220 - Translation Costs	0.00	108.48	0.00	108.48
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 62000	7,803.20	28,262.04	0.00	36,065.24
Total for Activity ACTIVITY4	7,803.20	28,262.04	0.00	36,065.24



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Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY5 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	16,045.34	0.00	16,045.34
71410 - MAIP Premium SC	0.00	55.64	0.00	55.64
71415 - Contribution to Security SC	0.00	625.93	0.00	625.93
72445 - Common Services-Communications	0.00	199.00	0.00	199.00
74510 - Bank Charges	270.05	0.00	0.00	270.05
Total for Fund 62000	270.05	16,925.91	0.00	17,195.96
Total for Activity ACTIVITY5	270.05	16,925.91	0.00	17,195.96
Total for Output : 00071603	26,747.37	252,916.86	0.00	279,664.23
Project Total :	26,747.37	252,916.86	0.00	279,664.23

Signed By :

Date :

Signed By :

Ing. Gerónimo Galicia Garcia

Date :

Agosto 2015



Combined Delivery Report by Activity

Selection Criteria :

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Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071603

Project Id : ALL	Period : Jan-March (2015)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51405 - Mexico - Energy & Envirnmnt	26,747.37	252,916.86	0.00	279,664.23
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2015)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071603

Project/Award: 00057846 GEF-PIMS4015-BD-FSP-Manejo For

Period : As Of Mar31,2015

Output #	00071603	Impl. Partner :03835 Comision Nacional Forestal	UNDP AMOUNT
Outstanding NEX advances			29,900.10
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00