



**Combined Delivery Report by Activity**

**Selection Criteria :**

**Business Unit :** MEX10  
**Period :** April-June (2015)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00071603

<b>Project Id :</b> 00057846 GEF-PIMS4015-BD-FSP-Manejo For	<b>Period :</b> April-June (2015)		
<b>Output # :</b> 00071603 GEF-PIMS4015-BD-FSP-Manejo For	<b>Impl. Partner :</b> 03835 Comision Nacional Forestal		
	<b>Location :</b> Mexico		
<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

76120 - Unrealized Loss	0.00	1,274.28	0.00	1,274.28
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<b>Total for Fund 62000</b>	<b>0.00</b>	<b>1,274.28</b>	<b>0.00</b>	<b>1,274.28</b>
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<b>Total for Activity</b>	<b>0.00</b>	<b>1,274.28</b>	<b>0.00</b>	<b>1,274.28</b>
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Activity : ACTIVITY1 (Tech assist for community cert)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	10,183.58	0.00	10,183.58
71405 - Service Contracts-Individuals	0.00	6,504.88	0.00	6,504.88
71410 - MAIP Premium SC	0.00	24.43	0.00	24.43
71415 - Contribution to Security SC	0.00	274.73	0.00	274.73
71610 - Travel Tickets-Local	0.00	3,050.16	0.00	3,050.16
71620 - Daily Subsistence Allow-Local	0.00	2,287.43	0.00	2,287.43
71635 - Travel - Other	0.00	610.31	0.00	610.31
72105 - Svc Co-Construction & Engineer	0.00	32,527.52	0.00	32,527.52
72215 - Transporation Equipment	426.81	0.00	0.00	426.81
75705 - Learning costs	9,944.26	0.00	0.00	9,944.26
76125 - Realized Loss	0.00	0.01	0.00	0.01

<b>Total for Fund 62000</b>	<b>10,371.07</b>	<b>55,463.05</b>	<b>0.00</b>	<b>65,834.12</b>
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<b>Total for Activity ACTIVITY1</b>	<b>10,371.07</b>	<b>55,463.05</b>	<b>0.00</b>	<b>65,834.12</b>
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Activity : ACTIVITY2 (Community capacity is strength)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	903.32	0.00	903.32
71405 - Service Contracts-Individuals	0.00	60,942.95	0.00	60,942.95
71410 - MAIP Premium SC	0.00	227.25	0.00	227.25
71415 - Contribution to Security SC	0.00	2,556.53	0.00	2,556.53
71620 - Daily Subsistence Allow-Local	0.00	11,547.07	0.00	11,547.07
71635 - Travel - Other	0.00	916.27	0.00	916.27
75705 - Learning costs	3,766.20	0.00	0.00	3,766.20
76125 - Realized Loss	0.00	0.06	0.00	0.06
76135 - Realized Gain	0.00	-150.24	0.00	-150.24



**Combined Delivery Report by Activity**

Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	April-June (2015)
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 62000</b>	<b>3,766.20</b>	<b>76,943.21</b>	<b>0.00</b>	<b>80,709.41</b>
<b>Total for Activity ACTIVITY2</b>	<b>3,766.20</b>	<b>76,943.21</b>	<b>0.00</b>	<b>80,709.41</b>
<b>Activity : ACTIVITY3 (Economic incentives to CFE)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	7,457.52	0.00	7,457.52
71405 - Service Contracts-Individuals	0.00	15,531.03	0.00	15,531.03
71410 - MAIP Premium SC	0.00	57.32	0.00	57.32
71415 - Contribution to Security SC	0.00	644.93	0.00	644.93
71610 - Travel Tickets-Local	0.00	5,673.34	0.00	5,673.34
71620 - Daily Subsistence Allow-Local	0.00	4,608.22	0.00	4,608.22
71635 - Travel - Other	0.00	462.26	0.00	462.26
72105 - Svc Co-Construction & Engineer	0.00	24,675.60	0.00	24,675.60
75705 - Learning costs	7,269.22	0.00	0.00	7,269.22
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>7,269.22</b>	<b>59,110.24</b>	<b>0.00</b>	<b>66,379.46</b>
<b>Total for Activity ACTIVITY3</b>	<b>7,269.22</b>	<b>59,110.24</b>	<b>0.00</b>	<b>66,379.46</b>
<b>Activity : ACTIVITY4 (Monitoring and evaluation sist)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	22,318.49	0.00	22,318.49
71405 - Service Contracts-Individuals	0.00	11,681.92	0.00	11,681.92
71410 - MAIP Premium SC	0.00	43.53	0.00	43.53
71415 - Contribution to Security SC	0.00	489.71	0.00	489.71
71610 - Travel Tickets-Local	0.00	1,884.28	0.00	1,884.28
71620 - Daily Subsistence Allow-Local	0.00	756.03	0.00	756.03
71635 - Travel - Other	0.00	248.52	0.00	248.52
72505 - Stationery & other Office Supp	425.22	0.00	0.00	425.22
73115 - Moving Expenses	5,524.87	0.00	0.00	5,524.87
73120 - Utilities	214.23	0.00	0.00	214.23
73410 - Maint, Oper of Transport Equip	980.08	0.00	0.00	980.08
74115 - Legal Fees	710.42	0.00	0.00	710.42
74205 - Audio Visual Productions	1,921.52	762.16	0.00	2,683.68
74525 - Sundry	2,292.71	0.00	0.00	2,292.71
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
<b>Total for Fund 62000</b>	<b>12,069.05</b>	<b>38,184.62</b>	<b>0.00</b>	<b>50,253.67</b>
<b>Total for Activity ACTIVITY4</b>	<b>12,069.05</b>	<b>38,184.62</b>	<b>0.00</b>	<b>50,253.67</b>



**Combined Delivery Report by Activity**

Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	April-June (2015)
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY5 (Project Management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71405 - Service Contracts-Individuals	0.00	18,490.25	0.00	18,490.25
71410 - MAIP Premium SC	0.00	63.08	0.00	63.08
71415 - Contribution to Security SC	0.00	709.73	0.00	709.73
71620 - Daily Subsistence Allow-Local	0.00	1,710.14	0.00	1,710.14
71635 - Travel - Other	0.00	377.27	0.00	377.27
72415 - Courier Charges	0.00	11.33	0.00	11.33
74110 - Audit Fees	0.00	1,815.33	0.00	1,815.33
74510 - Bank Charges	62.72	0.00	0.00	62.72
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>62.72</b>	<b>23,177.13</b>	<b>0.00</b>	<b>23,239.85</b>
<b>Total for Activity ACTIVITY5</b>	<b>62.72</b>	<b>23,177.13</b>	<b>0.00</b>	<b>23,239.85</b>
<b>Total for Output : 00071603</b>	<b>33,538.26</b>	<b>254,152.53</b>	<b>0.00</b>	<b>287,690.79</b>
<b>Project Total :</b>	<b>33,538.26</b>	<b>254,152.53</b>	<b>0.00</b>	<b>287,690.79</b>

Signed By :

Date :

Signed By :

Ing. Germanico Galicia Garcia

Date :

Agosto 2015



Selection Criteria :

Business Unit : MEX10  
 Period : April-June (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00071603

Project Id : ALL	Period :	April-June (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Envirnmnt		33,538.26	254,152.53	0.00	287,690.79



**Funds Utilization**

**Selection Criteria :**

Business Unit : MEX10  
Period : April-June (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00071603

Project/Award: 00057846 GEF-PIMS4015-BD-FSP-Manejo For

Period : As Of Jun30,2015

Output #	00071603	Impl. Partner :03835 Comision Nacional Forestal	UNDP AMOUNT
Outstanding NEX advances			15,389.32
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00