



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071603

Project Id : 00057846	GEF-PIMS4015-BD-FSP-Manejo For	Period :	July-Sep (2015)
Output # : 00071603	GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal
		Location :	Mexico
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity :	()			
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	432.84	0.00	432.84
Total for Fund 62000	0.00	432.84	0.00	432.84
Total for Activity	0.00	432.84	0.00	432.84

Activity : ACTIVITY1	(Tech assist for community cert)			
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	8,275.05	0.00	8,275.05
71405 - Service Contracts-Individuals	0.00	6,137.19	0.00	6,137.19
71410 - MAIP Premium SC	0.00	22.97	0.00	22.97
71415 - Contribution to Security SC	0.00	258.45	0.00	258.45
71610 - Travel Tickets-Local	0.00	8,430.84	0.00	8,430.84
71620 - Daily Subsistence Allow-Local	0.00	346.25	0.00	346.25
71635 - Travel - Other	0.00	42.10	0.00	42.10
75705 - Learning costs	67.69	0.00	0.00	67.69
Total for Fund 62000	67.69	23,512.85	0.00	23,580.54
Total for Activity ACTIVITY1	67.69	23,512.85	0.00	23,580.54

Activity : ACTIVITY2	(Community capacity is strength)			
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	6,356.78	0.00	6,356.78
71405 - Service Contracts-Individuals	0.00	58,847.58	0.00	58,847.58
71410 - MAIP Premium SC	0.00	218.53	0.00	218.53
71415 - Contribution to Security SC	0.00	2,458.99	0.00	2,458.99
71610 - Travel Tickets-Local	0.00	2,350.70	0.00	2,350.70
71620 - Daily Subsistence Allow-Local	0.00	6,766.39	0.00	6,766.39
71635 - Travel - Other	0.00	825.92	0.00	825.92
72105 - Svc Co-Construction & Engineer	0.00	5,271.68	0.00	5,271.68
72175 - Svc Co-Urban, Rural & Regional	0.00	- 107,980.00	0.00	- 107,980.00
75705 - Learning costs	21,186.07	0.00	0.00	21,186.07
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 0.05	0.00	- 0.05



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	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	21,186.07	- 24,883.45	0.00	- 3,697.38
Total for Activity ACTIVITY2	21,186.07	- 24,883.45	0.00	- 3,697.38
Activity : ACTIVITY3 (Economic incentives to CFE)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	5,563.07	0.00	5,563.07
71405 - Service Contracts-Individuals	0.00	14,664.06	0.00	14,664.06
71410 - MAIP Premium SC	0.00	53.91	0.00	53.91
71415 - Contribution to Security SC	0.00	606.69	0.00	606.69
71620 - Daily Subsistence Allow-Local	0.00	2,861.79	0.00	2,861.79
71635 - Travel - Other	0.00	1,033.12	0.00	1,033.12
72105 - Svc Co-Construction & Engineer	0.00	43,182.30	0.00	43,182.30
75705 - Learning costs	6,596.62	0.00	0.00	6,596.62
75706 - Learning - ticket costs	360.27	0.00	0.00	360.27
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 0.04	0.00	- 0.04
Total for Fund 62000	6,956.89	67,964.92	0.00	74,921.81
Total for Activity ACTIVITY3	6,956.89	67,964.92	0.00	74,921.81
Activity : ACTIVITY4 (Monitoring and evaluation sist)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	5,251.04	0.00	5,251.04
71405 - Service Contracts-Individuals	0.00	11,305.23	0.00	11,305.23
71410 - MAIP Premium SC	0.00	40.94	0.00	40.94
71415 - Contribution to Security SC	0.00	460.68	0.00	460.68
71620 - Daily Subsistence Allow-Local	0.00	287.41	0.00	287.41
71635 - Travel - Other	0.00	45.61	0.00	45.61
72405 - Acquisition of Communic Equip	0.00	2,408.09	0.00	2,408.09
72415 - Courier Charges	0.00	30.88	0.00	30.88
72505 - Stationery & other Office Supp	252.84	0.00	0.00	252.84
73115 - Moving Expenses	6,612.01	0.00	0.00	6,612.01
73120 - Utilities	133.87	0.00	0.00	133.87
73405 - Rental & Maint-Other Office Eq	121.22	0.00	0.00	121.22
73410 - Maint, Oper of Transport Equip	1,963.80	0.00	0.00	1,963.80
74115 - Legal Fees	- 649.77	0.00	0.00	- 649.77
74205 - Audio Visual Productions	2,964.17	0.00	0.00	2,964.17
74220 - Translation Costs	0.00	3,209.92	0.00	3,209.92
74525 - Sundry	335.57	0.00	0.00	335.57
75705 - Learning costs	1,690.94	0.00	0.00	1,690.94
Total for Fund 62000	13,424.65	23,039.80	0.00	36,464.45



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Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal Mexico		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY4	13,424.65	23,039.80	0.00	36,464.45
Activity : ACTIVITY5 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	17,543.47	0.00	17,543.47
71410 - MAIP Premium SC	0.00	67.02	0.00	67.02
71415 - Contribution to Security SC	0.00	753.99	0.00	753.99
71620 - Daily Subsistence Allow-Local	0.00	1,060.72	0.00	1,060.72
71635 - Travel - Other	0.00	100.85	0.00	100.85
74510 - Bank Charges	58.40	0.00	0.00	58.40
Total for Fund 62000	58.40	19,526.05	0.00	19,584.45
Total for Activity ACTIVITY5	58.40	19,526.05	0.00	19,584.45
Total for Output : 00071603	41,693.70	109,593.01	0.00	151,286.71
Project Total :	41,693.70	109,593.01	0.00	151,286.71

Signed By :

Date :

Signed By :

Ing. Germanico Galicia Garcia

Date :

Octubre 2015



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071603

Project/Award: 00057846 GEF-PIMS4015-BD-FSP-Manejo For

Period : As Of Sep30,2015

Output #	00071603	Impl. Partner :03835 Comision Nacional Forestal	UNDP AMOUNT
Outstanding NEX advances			- 7,728.51
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00