



Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071603

Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	Oct-Dec (2015)		
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	1,081.89	0.00	1,081.89
76130 - Unrealized Gain	0.00	- 824.66	0.00	- 824.66
Total for Fund 62000	0.00	257.23	0.00	257.23
Total for Activity	0.00	257.23	0.00	257.23

Activity : ACTIVITY1 (Tech assist for community cert)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	4,263.93	0.00	4,263.93
71405 - Service Contracts-Individuals	0.00	5,019.81	0.00	5,019.81
71410 - MAIP Premium SC	0.00	18.57	0.00	18.57
71415 - Contribution to Security SC	0.00	208.96	0.00	208.96
71620 - Daily Subsistence Allow-Local	0.00	526.22	0.00	526.22
71635 - Travel - Other	0.00	124.63	0.00	124.63
75705 - Learning costs	9,582.80	0.00	0.00	9,582.80
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 62000	9,582.80	10,162.11	0.00	19,744.91
Total for Activity ACTIVITY1	9,582.80	10,162.11	0.00	19,744.91

Activity : ACTIVITY2 (Community capacity is strength)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	472.24	0.00	472.24
71405 - Service Contracts-Individuals	0.00	56,618.91	0.00	56,618.91
71410 - MAIP Premium SC	0.00	210.30	0.00	210.30
71415 - Contribution to Security SC	0.00	2,365.89	0.00	2,365.89
71610 - Travel Tickets-Local	0.00	1,164.82	0.00	1,164.82
71620 - Daily Subsistence Allow-Local	0.00	5,157.55	0.00	5,157.55
71635 - Travel - Other	0.00	721.40	0.00	721.40
72105 - Svc Co-Construction & Engineer	0.00	7,394.59	0.00	7,394.59
75705 - Learning costs	5,062.49	0.00	0.00	5,062.49
75706 - Learning - ticket costs	1,059.70	0.00	0.00	1,059.70
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01



Combined Delivery Report by Activity

Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	Oct-Dec (2015)	
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal	
	Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Total for Fund 62000	6,122.19	74,105.72	0.00	80,227.91
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Total for Activity ACTIVITY2	6,122.19	74,105.72	0.00	80,227.91
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Activity : ACTIVITY3 (Economic incentives to CFE)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	13,357.25	0.00	13,357.25
71405 - Service Contracts-Individuals	0.00	14,255.13	0.00	14,255.13
71410 - MAIP Premium SC	0.00	52.32	0.00	52.32
71415 - Contribution to Security SC	0.00	588.69	0.00	588.69
71610 - Travel Tickets-Local	0.00	3,264.77	0.00	3,264.77
71620 - Daily Subsistence Allow-Local	0.00	1,077.76	0.00	1,077.76
71635 - Travel - Other	0.00	304.18	0.00	304.18
72215 - Transporation Equipment	101.37	0.00	0.00	101.37
74115 - Legal Fees	609.09	0.00	0.00	609.09
75705 - Learning costs	4,295.89	0.00	0.00	4,295.89
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 62000	5,006.35	32,900.11	0.00	37,906.46
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Total for Activity ACTIVITY3	5,006.35	32,900.11	0.00	37,906.46
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Activity : ACTIVITY4 (Monitoring and evaluation sist)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	3,950.94	0.00	3,950.94
71405 - Service Contracts-Individuals	0.00	10,715.49	0.00	10,715.49
71410 - MAIP Premium SC	0.00	39.73	0.00	39.73
71415 - Contribution to Security SC	0.00	446.99	0.00	446.99
71610 - Travel Tickets-Local	0.00	4,000.62	0.00	4,000.62
71620 - Daily Subsistence Allow-Local	0.00	478.47	0.00	478.47
71635 - Travel - Other	0.00	181.37	0.00	181.37
72215 - Transporation Equipment	337.83	0.00	0.00	337.83
72505 - Stationery & other Office Supp	809.91	0.00	0.00	809.91
73115 - Moving Expenses	5,210.96	0.00	0.00	5,210.96
73120 - Utilities	208.76	0.00	0.00	208.76
73405 - Rental & Maint-Other Office Eq	133.17	0.00	0.00	133.17
73410 - Maint, Oper of Transport Equip	1,684.87	0.00	0.00	1,684.87
74205 - Audio Visual Productions	18.13	0.00	0.00	18.13
74210 - Printing and Publications	53.05	7,663.66	0.00	7,716.71
74215 - Promotional Materials and Dist	340.18	0.00	0.00	340.18
74525 - Sundry	736.78	0.00	0.00	736.78
75705 - Learning costs	8,176.07	0.00	0.00	8,176.07
75706 - Learning - ticket costs	274.09	0.00	0.00	274.09
76135 - Realized Gain	0.00	-0.01	0.00	-0.01



Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	Oct-Dec (2015)		
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal Mexico		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	17,983.80	27,477.26	0.00	45,461.06
Total for Activity ACTIVITY4	17,983.80	27,477.26	0.00	45,461.06
Activity : ACTIVITY5 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	17,684.97	0.00	17,684.97
71410 - MAIP Premium SC	0.00	65.04	0.00	65.04
71415 - Contribution to Security SC	0.00	731.59	0.00	731.59
71620 - Daily Subsistence Allow-Local	0.00	1,776.38	0.00	1,776.38
71635 - Travel - Other	0.00	598.44	0.00	598.44
74510 - Bank Charges	109.08	0.00	0.00	109.08
74598 - Direct Project Costs - GOE	0.00	16,003.41	0.00	16,003.41
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 62000	109.08	36,859.83	0.00	36,968.91
Total for Activity ACTIVITY5	109.08	36,859.83	0.00	36,968.91
Total for Output : 00071603	38,804.22	181,762.26	0.00	220,566.48
Project Total :	38,804.22	181,762.26	0.00	220,566.48

Signed By :

Date :

Signed By :

Ing. Germánico Galicia Garcia

Date :

Febrero 2016



Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071603

Project Id : ALL	Period : Oct-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	38,804.22	181,762.26	0.00	220,566.48



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071603

Project/Award: 00057846 GEF-PIMS4015-BD-FSP-Manejo For

Period : As Of Dec31,2015

Output #	Impl. Partner :03835 Comision Nacional Forestal	UNDP AMOUNT
	Outstanding NEX advances	- 25,339.14
	Undepreciated Fixed Assets	0.00
	Inventory	0.00
	Prepayments	0.00
	Commitments	0.00