

Combined Delivery Report



UNDP UN Development Programme
Report ID: UNGL143

Page 1 of 1
Run Time: 12-04-2012 16:04:44

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2011)
Selected Award Id : 00057846
Selected Fund Code : 62000

Award Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period : Jan-Dec (2011)
Project # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner : 03835 Comision Nacional Forestal Mexico
Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	4,231.19	3,186.35	0.00	7,417.54
71405 - Service Contracts-Individuals	0.00	289,260.61	0.00	289,260.61
71610 - Travel Tickets-Local	0.00	47,473.75	0.00	47,473.75
71620 - Daily Subsistence Allow-Local	0.00	64,232.84	0.00	64,232.84
71635 - Travel - Other	41,038.81	665.89	0.00	41,704.70
72175 - Svc Co-Urban, Rural & Regional	0.00	314,161.28	0.00	314,161.28
72215 - Transporation Equipment	0.00	88,350.88	0.00	88,350.88
72220 - Furniture	0.00	4,247.24	0.00	4,247.24
72399 - Other Materials and Goods	1,129.57	2,129.47	0.00	3,259.04
72415 - Courier Charges	48.66	99.53	0.00	148.19
72505 - Stationery & other Office Supp	4,138.41	0.00	0.00	4,138.41
72805 - Acquis of Computer Hardware	6,051.54	12,623.20	0.00	18,674.74
74115 - Legal Fees	551.47	0.00	0.00	551.47
74510 - Bank Charges	122.90	0.00	0.00	122.90
74525 - Sundry	1,445.18	13,643.47	0.00	15,088.65
76120 - Unrealized Loss	0.00	8,331.05	0.00	8,331.05
76125 - Realized Loss	0.00	138.97	0.00	138.97
76130 - Unrealized Gain	0.00	- 388.62	0.00	- 388.62
76135 - Realized Gain	0.00	- 48.66	0.00	- 48.66
Total for Fund 62000	58,757.73	848,107.25	0.00	906,864.98
Total for Project : 00071603	58,757.73	848,107.25	0.00	906,864.98

Award Total :	58,757.73	848,107.25	0.00	906,864.98
----------------------	------------------	-------------------	-------------	-------------------

Signed By : _____

Handwritten signature
April 2012

Date : _____



Combined Delivery Report

Selection Criteria :

Business Unit : MEX10
Period : April-June (2011)
Selected Award Id : 00057846
Selected Fund Code : 62000

Award Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period : April-June (2011)
Project # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner : 03835 Comision Nacional Forestal
	Location : Mexico

Govt Disb	UNDP Disb	UN Agencies	Total Disb
-----------	-----------	-------------	------------

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	2,024.12	0.00	2,024.12
71405 - Service Contracts-Individuals	0.00	57,381.88	0.00	57,381.88
71610 - Travel Tickets-Local	0.00	10,191.08	0.00	10,191.08
71620 - Daily Subsistence Allow-Local	0.00	10,630.13	0.00	10,630.13
72175 - Svc Co-Urban, Rural & Regional	0.00	292,675.33	0.00	292,675.33
72399 - Other Materials and Goods	0.00	2,129.47	0.00	2,129.47
72805 - Acquis of Computer Hardware	0.00	14,358.27	0.00	14,358.27
76120 - Unrealized Loss	0.00	180.92	0.00	180.92
76125 - Realized Loss	0.00	8.70	0.00	8.70
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 62000 0.00 389,579.90 0.00 389,579.90

Total for Project : 00071603 0.00 389,579.90 0.00 389,579.90

Award Total :	0.00	389,579.90	0.00	389,579.90
----------------------	------	------------	------	------------

Signed By : _____

Date : April 2012



Combined Delivery Report

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2011)
Selected Award Id : 00057846
Selected Fund Code : ALL

Award Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	July-Sep (2011)
Project # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	88,238.60	0.00	88,238.60
71610 - Travel Tickets-Local	0.00	14,857.73	0.00	14,857.73
71620 - Daily Subsistence Allow-Local	0.00	16,214.50	0.00	16,214.50
72215 - Transporation Equipment	0.00	88,350.88	0.00	88,350.88
72415 - Courier Charges	0.00	85.91	0.00	85.91
74510 - Bank Charges	24.58	0.00	0.00	24.58
76120 - Unrealized Loss	0.00	3,300.39	0.00	3,300.39
76135 - Realized Gain	0.00	- 48.41	0.00	- 48.41
Total for Fund 62000	24.58	210,999.60	0.00	211,024.18
Total for Project : 00071603	24.58	210,999.60	0.00	211,024.18
Award Total :	24.58	210,999.60	0.00	211,024.18

Signed By : _____

Date : _____

abril 2012

