Combined Delivery Report

Project: **00074217 - Programa de cooperación AMEXCI**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00086731 - Programa de cooperación AMEXCI		**0.00**	**4,010,440.86**	**0.00**	**4,010,440.86**
Fund: 30071 - Programme cost sharing - GOV1		0.00	4,010,440.86	0.00	4,010,440.86
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71405	Service Contracts-Individuals	0.00	2,002,057.00	0.00	2,002,057.00
71410	MAIP Premium SC	0.00	904.47	0.00	904.47
71415	Contribution to Security SC	0.00	62,762.42	0.00	62,762.42
71470	Natl Personnel Srvcs Agreement	0.00	106,619.79	0.00	106,619.79
71605	Travel Tickets-International	0.00	1,982.69	0.00	1,982.69
71615	Daily Subsistence Allow-Intl	0.00	201,323.47	0.00	201,323.47
71620	Daily Subsistence Allow-Local	0.00	17,012.19	0.00	17,012.19
71635	Travel - Other	0.00	0.00	0.00	0.00
72135	Svc Co-Communications Service	0.00	716,264.85	0.00	716,264.85
72170	Svc Co-Humanitarian Aid & Relf	0.00	200,000.00	0.00	200,000.00
72402	Building Maintenance	0.00	0.00	0.00	0.00
72405	Acquisition of Communic Equip	0.00	8,830.12	0.00	8,830.12
72445	Common Services-Communications	0.00	1.50	0.00	1.50
72505	Stationery & other Office Supp	0.00	26.75	0.00	26.75
72510	Publications	0.00	387.67	0.00	387.67
72810	Acquis of Computer Software	0.00	2,209.33	0.00	2,209.33
72815	Inform Technology Supplies	0.00	144.76	0.00	144.76
73105	Rent	0.00	12,098.93	0.00	12,098.93
74210	Printing and Publications	0.00	1,133.25	0.00	1,133.25
75105	Facilities & Admin - Implement	0.00	299,406.51	0.00	299,406.51
75705	Learning costs	0.00	408,822.27	0.00	408,822.27
76125	Realized Loss	0.00	3,959.90	0.00	3,959.90
76135	Realized Gain	0.00	-35,507.01	0.00	-35,507.01
Project Total:		**0.00**	**4,010,440.86**	**0.00**	**4,010,440.86**

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00086731 - Programa de cooperación AMEXCI		**0.00**	**4,010,440.86**	**0.00**	**4,010,440.86**
Activity: ACTIVIDAD1 - 1.FORTALECIMIENTO INSTITUCIONA		0.00	2,227,780.38	0.00	2,227,780.38
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,227,780.38	0.00	2,227,780.38
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71405	Service Contracts-Individuals	0.00	1,962,498.83	0.00	1,962,498.83
71410	MAIP Premium SC	0.00	859.43	0.00	859.43
71415	Contribution to Security SC	0.00	58,861.55	0.00	58,861.55
71470	Natl Personnel Srvcs Agreement	0.00	93,955.41	0.00	93,955.41
71605	Travel Tickets-International	0.00	0.00	0.00	0.00
71615	Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620	Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635	Travel - Other	0.00	0.00	0.00	0.00
72135	Svc Co-Communications Service	0.00	0.00	0.00	0.00

72170	Svc Co-Humanitarian Aid & Relf	0.00	0.00	0.00	0.00
72402	Building Maintenance	0.00	0.00	0.00	0.00
72405	Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72505	Stationery & other Office Supp	0.00	0.00	0.00	0.00
72815	Inform Technology Supplies	0.00	0.00	0.00	0.00
73105	Rent	0.00	0.00	0.00	0.00
74210	Printing and Publications	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	169,294.02	0.00	169,294.02
75705	Learning costs	0.00	0.00	0.00	0.00
76125	Realized Loss	0.00	10.74	0.00	10.74
76135	Realized Gain	0.00	-57,699.60	0.00	-57,699.60
Activity: ACTIVIDAD3 - 3.POL. MEXICANA CID		0.00	0.00	0.00	0.00
Fund: 30071 - Programme cost sharing - GOV1		0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705	Learning costs	0.00	0.00	0.00	0.00
Activity: ACTIVIDAD4 - 4.ALIANZAS ESTRATEGICAS		0.00	1,242,307.92	0.00	1,242,307.92
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,242,307.92	0.00	1,242,307.92
72135	Svc Co-Communications Service	0.00	716,264.85	0.00	716,264.85
74210	Printing and Publications	0.00	1,133.25	0.00	1,133.25
75105	Facilities & Admin - Implement	0.00	90,077.09	0.00	90,077.09
75705	Learning costs	0.00	408,565.47	0.00	408,565.47
76125	Realized Loss	0.00	3,941.61	0.00	3,941.61
76135	Realized Gain	0.00	22,325.65	0.00	22,325.65
Activity: ACTIVIDAD5 - 5.APOYO AL PDI		0.00	453,943.81	0.00	453,943.81
Fund: 30071 - Programme cost sharing - GOV1		0.00	453,943.81	0.00	453,943.81
71605	Travel Tickets-International	0.00	1,982.69	0.00	1,982.69
71615	Daily Subsistence Allow-Intl	0.00	201,323.47	0.00	201,323.47
71620	Daily Subsistence Allow-Local	0.00	17,012.19	0.00	17,012.19
72170	Svc Co-Humanitarian Aid & Relf	0.00	200,000.00	0.00	200,000.00
75105	Facilities & Admin - Implement	0.00	33,625.46	0.00	33,625.46
Activity: ACTIVIDAD6 - 6.DELEGADA		0.00	86,408.75	0.00	86,408.75
Fund: 30071 - Programme cost sharing - GOV1		0.00	86,408.75	0.00	86,408.75
71405	Service Contracts-Individuals	0.00	39,558.17	0.00	39,558.17
71410	MAIP Premium SC	0.00	45.04	0.00	45.04
71415	Contribution to Security SC	0.00	3,900.87	0.00	3,900.87
71470	Natl Personnel Srvcs Agreement	0.00	12,664.38	0.00	12,664.38
72405	Acquisition of Communic Equip	0.00	8,830.12	0.00	8,830.12
72445	Common Services-Communications	0.00	1.50	0.00	1.50
72505	Stationery & other Office Supp	0.00	26.75	0.00	26.75
72510	Publications	0.00	387.67	0.00	387.67
72810	Acquis of Computer Software	0.00	2,209.33	0.00	2,209.33
72815	Inform Technology Supplies	0.00	144.76	0.00	144.76
73105	Rent	0.00	12,098.93	0.00	12,098.93
75105	Facilities & Admin - Implement	0.00	6,409.94	0.00	6,409.94
75705	Learning costs	0.00	256.80	0.00	256.80
76125	Realized Loss	0.00	7.55	0.00	7.55
76135	Realized Gain	0.00	-133.06	0.00	-133.06
Project Total:		**0.00**	**4,010,440.86**	**0.00**	**4,010,440.86**

Signed on behalf of UNDP:

Sandra Sosa
sandra.sosa@undp.org

Date: Mar 03, 2022

Signed on behalf of Implementing Partner:

Tony Argelio Rojas Gil
Especialista en Procesos de Planeación, Monitoreo y Evaluación de la Política de la Cooperación Internacional para el Desarrollo
SRE

Date: Mar 03, 2022