



## Combined Delivery Report

Project: **00097091 - FSP Sixth Operational Phase of**

Country: **Mexico**

Period: **Quarter 2, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00100948 - FSP Sixth Phase GEF SGP</b>		<b>0.00</b>	<b>0.00</b>	<b>463,753.79</b>	<b>463,753.79</b>
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	463,753.79	463,753.79
71230	UNOPS CMDC_Supervised IICA	0.00	0.00	424.80	424.80
71305	Local Consult.-Sht Term-Tech	0.00	0.00	1,184.44	1,184.44
71405	Service Contracts-Individuals	0.00	0.00	42,494.24	42,494.24
71415	Contribution to Security SC	0.00	0.00	-1,335.56	-1,335.56
71610	Travel Tickets-Local	0.00	0.00	124.90	124.90
71615	Daily Subsistence Allow-Intl	0.00	0.00	128.04	128.04
71620	Daily Subsistence Allow-Local	0.00	0.00	6,348.91	6,348.91
71625	Daily Subsist Allow-Mtg Partic	0.00	0.00	565.10	565.10
71635	Travel - Other	0.00	0.00	516.85	516.85
72215	Transporation Equipment	0.00	0.00	33,328.32	33,328.32
72216	Spec purp transp Armored&Mine	0.00	0.00	593.08	593.08
72311	Fuel, petroleum and other oils	0.00	0.00	449.64	449.64
72370	Security related goods and mat	0.00	0.00	300.68	300.68
72405	Acquisition of Communic Equip	0.00	0.00	640.70	640.70
72415	Courier Charges	0.00	0.00	19.52	19.52
72440	Connectivity Charges	0.00	0.00	140.01	140.01
72505	Stationery & other Office Supp	0.00	0.00	1,315.11	1,315.11
72605	Grants to Instit & other Benef	0.00	0.00	339,475.55	339,475.55
72805	Acquis of Computer Hardware	0.00	0.00	2,817.29	2,817.29
72810	Acquis of Computer Software	0.00	0.00	603.00	603.00
72815	Inform Technology Supplies	0.00	0.00	126.01	126.01
73110	Custodial & Cleaning Services	0.00	0.00	513.31	513.31
73120	Utilities	0.00	0.00	24.59	24.59
73405	Rental & Maint-Other Office Eq	0.00	0.00	31.42	31.42
73406	Maintenance of Equipment	0.00	0.00	912.04	912.04
73410	Maint, Oper of Transport Equip	0.00	0.00	725.08	725.08
73420	Leased Vehicles	0.00	0.00	77.59	77.59
73505	Reimb to UNDP for Supp Srvs	0.00	0.00	43.93	43.93
73610	UNOPS CMDC_non-person related	0.00	0.00	6,000.00	6,000.00
74225	Other Media Costs	0.00	0.00	125.23	125.23
74505	Insurance	0.00	0.00	644.26	644.26
74525	Sundry	0.00	0.00	-1,539.44	-1,539.44
74559	PDR AOS Fees UNOPS	0.00	0.00	25,848.84	25,848.84
75710	Participation of counterparts	0.00	0.00	80.02	80.02
76105	Foreign Exch Transaction Loss	0.00	0.00	193.41	193.41
76125	Realized Loss	0.00	0.00	529.73	529.73
76135	Realized Gain	0.00	0.00	-716.85	-716.85
<b>Project Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>463,753.79</b>	<b>463,753.79</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00100948 - FSP Sixth Phase GEF SGP</b>		<b>0.00</b>	<b>0.00</b>	<b>463,753.79</b>	<b>463,753.79</b>

Activity: ACT 2 - Community-based org. cap.		0.00	0.00	363,170.02	363,170.02
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	363,170.02	363,170.02
71305	Local Consult.-Sht Term-Tech	0.00	0.00	1,184.44	1,184.44
71610	Travel Tickets-Local	0.00	0.00	124.90	124.90
71615	Daily Subsistence Allow-Intl	0.00	0.00	128.04	128.04
71620	Daily Subsistence Allow-Local	0.00	0.00	6,348.91	6,348.91
71625	Daily Subsist Allow-Mtg Partic	0.00	0.00	565.10	565.10
71635	Travel - Other	0.00	0.00	516.85	516.85
72311	Fuel, petroleum and other oils	0.00	0.00	449.64	449.64
72370	Security related goods and mat	0.00	0.00	300.68	300.68
72405	Acquisition of Communic Equip	0.00	0.00	640.70	640.70
72415	Courier Charges	0.00	0.00	19.52	19.52
72440	Connectivity Charges	0.00	0.00	140.01	140.01
72505	Stationery & other Office Supp	0.00	0.00	1,315.11	1,315.11
72605	Grants to Instit & other Benef	0.00	0.00	339,475.55	339,475.55
72805	Acquis of Computer Hardware	0.00	0.00	2,817.29	2,817.29
72810	Acquis of Computer Software	0.00	0.00	603.00	603.00
72815	Inform Technology Supplies	0.00	0.00	126.01	126.01
73110	Custodial & Cleaning Services	0.00	0.00	513.31	513.31
73120	Utilities	0.00	0.00	24.59	24.59
73405	Rental & Maint-Other Office Eq	0.00	0.00	31.42	31.42
73406	Maintenance of Equipment	0.00	0.00	912.04	912.04
73410	Maint, Oper of Transport Equip	0.00	0.00	725.08	725.08
73420	Leased Vehicles	0.00	0.00	77.59	77.59
73505	Reimb to UNDP for Supp Srvs	0.00	0.00	43.93	43.93
73610	UNOPS CMDC_non-person related	0.00	0.00	6,000.00	6,000.00
75710	Participation of counterparts	0.00	0.00	80.02	80.02
76105	Foreign Exch Transaction Loss	0.00	0.00	193.41	193.41
76125	Realized Loss	0.00	0.00	529.73	529.73
76135	Realized Gain	0.00	0.00	-716.85	-716.85
Activity: ACT 3 - Exp. consolidated/ up scaled		0.00	0.00	41,583.48	41,583.48
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	41,583.48	41,583.48
71230	UNOPS CMDC_Supervised IICA	0.00	0.00	424.80	424.80
71405	Service Contracts-Individuals	0.00	0.00	42,494.24	42,494.24
71415	Contribution to Security SC	0.00	0.00	-1,335.56	-1,335.56
Activity: ACT 4 - Project Management		0.00	0.00	59,000.29	59,000.29
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	59,000.29	59,000.29
72215	Transporation Equipment	0.00	0.00	33,328.32	33,328.32
72216	Spec purp transp Armored&Mine	0.00	0.00	593.08	593.08
74225	Other Media Costs	0.00	0.00	125.23	125.23
74505	Insurance	0.00	0.00	644.26	644.26
74525	Sundry	0.00	0.00	-1,539.44	-1,539.44
74559	PDR AOS Fees UNOPS	0.00	0.00	25,848.84	25,848.84
<b>Project Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>463,753.79</b>	<b>463,753.79</b>

Signed on behalf of Implementing Partner:

**Sandra Sosa**

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UNDP

Date: Sep 14, 2021