



Combined Delivery Report

Project: **00112833 - Implementacion de la Agenda 20**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00111181 - Agenda 2030_Subnacional		0.00	141,113.58	0.00	141,113.58
Fund: 30071 - Programme cost sharing - GOV1		0.00	24,095.21	0.00	24,095.21
71305	Local Consult.-Sht Term-Tech	0.00	9,464.05	0.00	9,464.05
71360	Local Consult-Security	0.00	144.86	0.00	144.86
71470	Natl Personnel Srvcs Agreement	0.00	9,431.10	0.00	9,431.10
72445	Common Services-Communications	0.00	304.69	0.00	304.69
73125	Common Services-Premises	0.00	3,406.24	0.00	3,406.24
75105	Facilities & Admin - Implement	0.00	1,120.09	0.00	1,120.09
76125	Realized Loss	0.00	311.07	0.00	311.07
76135	Realized Gain	0.00	-86.89	0.00	-86.89
Fund: 30072 - Programme cost sharing - GOV2		0.00	52,771.12	0.00	52,771.12
71470	Natl Personnel Srvcs Agreement	0.00	37,980.00	0.00	37,980.00
71615	Daily Subsistence Allow-Intl	0.00	41.01	0.00	41.01
71620	Daily Subsistence Allow-Local	0.00	841.14	0.00	841.14
73125	Common Services-Premises	0.00	10,000.00	0.00	10,000.00
75105	Facilities & Admin - Implement	0.00	3,908.97	0.00	3,908.97
Fund: 30073 - Programme cost sharing - GOV3		0.00	10,291.44	0.00	10,291.44
71470	Natl Personnel Srvcs Agreement	0.00	9,344.70	0.00	9,344.70
73125	Common Services-Premises	0.00	184.41	0.00	184.41
75105	Facilities & Admin - Implement	0.00	762.33	0.00	762.33
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	1,193.59	0.00	1,193.59
73120	Utilities	0.00	457.03	0.00	457.03
75105	Facilities & Admin - Implement	0.00	736.56	0.00	736.56
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	39,375.80	0.00	39,375.80
71405	Service Contracts-Individuals	0.00	6,073.78	0.00	6,073.78
71415	Contribution to Security SC	0.00	2,169.04	0.00	2,169.04
71470	Natl Personnel Srvcs Agreement	0.00	26,469.26	0.00	26,469.26
71615	Daily Subsistence Allow-Intl	0.00	84.49	0.00	84.49
71620	Daily Subsistence Allow-Local	0.00	341.28	0.00	341.28
73125	Common Services-Premises	0.00	882.00	0.00	882.00
73420	Leased Vehicles	0.00	289.50	0.00	289.50
75105	Facilities & Admin - Implement	0.00	2,916.72	0.00	2,916.72
75705	Learning costs	0.00	149.73	0.00	149.73
Fund: 30076 - Prog Country Cost Sharing6		0.00	13,386.42	0.00	13,386.42
71470	Natl Personnel Srvcs Agreement	0.00	12,249.00	0.00	12,249.00
71605	Travel Tickets-International	0.00	19.66	0.00	19.66
71610	Travel Tickets-Local	0.00	126.17	0.00	126.17
75105	Facilities & Admin - Implement	0.00	991.59	0.00	991.59
Output: 00112609 - Evaluacion_9 Programas_Edo Mex		0.00	1,242.22	0.00	1,242.22
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,242.22	0.00	1,242.22
71415	Contribution to Security SC	0.00	1,150.20	0.00	1,150.20
75105	Facilities & Admin - Implement	0.00	92.02	0.00	92.02
Output: 00115333 - Yucatán		0.00	11,533.01	0.00	11,533.01

Fund: 30074 - Programme Cost Sharing - GOV4		0.00	11,533.01	0.00	11,533.01
71415	Contribution to Security SC	0.00	1,268.29	0.00	1,268.29
71470	Natl Personnel Srvc Agreement	0.00	1,426.71	0.00	1,426.71
71605	Travel Tickets-International	0.00	574.78	0.00	574.78
71620	Daily Subsistence Allow-Local	0.00	54.80	0.00	54.80
71635	Travel - Other	0.00	29.60	0.00	29.60
72135	Svc Co-Communications Service	0.00	5,627.12	0.00	5,627.12
74210	Printing and Publications	0.00	1,702.63	0.00	1,702.63
75105	Facilities & Admin - Implement	0.00	854.72	0.00	854.72
76135	Realized Gain	0.00	-5.64	0.00	-5.64
Output: 00120054 - Tlaxcala		0.00	33,355.00	0.00	33,355.00
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	33,355.00	0.00	33,355.00
71415	Contribution to Security SC	0.00	568.31	0.00	568.31
71470	Natl Personnel Srvc Agreement	0.00	30,193.69	0.00	30,193.69
71620	Daily Subsistence Allow-Local	0.00	84.45	0.00	84.45
72415	Courier Charges	0.00	37.91	0.00	37.91
75105	Facilities & Admin - Implement	0.00	2,470.75	0.00	2,470.75
76135	Realized Gain	0.00	-0.11	0.00	-0.11
Output: 00121959 - Desarrollo Regional Edo Mex		0.00	-43,606.09	0.00	-43,606.09
Fund: 30071 - Programme cost sharing - GOV1		0.00	-43,606.09	0.00	-43,606.09
71415	Contribution to Security SC	0.00	-2,357.49	0.00	-2,357.49
71470	Natl Personnel Srvc Agreement	0.00	-38,018.53	0.00	-38,018.53
75105	Facilities & Admin - Implement	0.00	-3,230.07	0.00	-3,230.07
Output: 00122707 - Puebla planeación y A2030		0.00	37,038.76	0.00	37,038.76
Fund: 30071 - Programme cost sharing - GOV1		0.00	37,038.76	0.00	37,038.76
71305	Local Consult.-Sht Term-Tech	0.00	13,450.77	0.00	13,450.77
71360	Local Consult-Security	0.00	294.14	0.00	294.14
71470	Natl Personnel Srvc Agreement	0.00	20,600.50	0.00	20,600.50
72415	Courier Charges	0.00	9.99	0.00	9.99
75105	Facilities & Admin - Implement	0.00	2,748.44	0.00	2,748.44
76125	Realized Loss	0.00	0.55	0.00	0.55
76135	Realized Gain	0.00	-65.63	0.00	-65.63
Project Total:		0.00	180,676.48	0.00	180,676.48

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00111181 - Agenda 2030_Subnacional		0.00	141,113.58	0.00	141,113.58
Activity: ACT. 10 UAEM - Estrategia de acompañamiento		0.00	10,092.28	0.00	10,092.28
Fund: 30073 - Programme cost sharing - GOV3		0.00	10,092.28	0.00	10,092.28
71470	Natl Personnel Srvc Agreement	0.00	9,344.70	0.00	9,344.70
75105	Facilities & Admin - Implement	0.00	747.58	0.00	747.58
Activity: ACT. 12 DELICIA - Estrategia de acompañamiento		0.00	5,586.08	0.00	5,586.08
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	5,586.08	0.00	5,586.08
71470	Natl Personnel Srvc Agreement	0.00	5,172.30	0.00	5,172.30
75105	Facilities & Admin - Implement	0.00	413.78	0.00	413.78
Activity: ACT. 13 SONORA - Estrategia de acompañamiento		0.00	31,902.96	0.00	31,902.96
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	31,902.96	0.00	31,902.96
71405	Service Contracts-Individuals	0.00	6,073.78	0.00	6,073.78
71415	Contribution to Security SC	0.00	2,169.04	0.00	2,169.04
71470	Natl Personnel Srvc Agreement	0.00	21,296.96	0.00	21,296.96
75105	Facilities & Admin - Implement	0.00	2,363.18	0.00	2,363.18
Activity: ACT. 9 VERACRUZ - Fortalecimiento de capacidades		0.00	41,971.12	0.00	41,971.12

Fund: 30072 - Programme cost sharing - GOV2	0.00	41,971.12	0.00	41,971.12
71470 Natl Personnel Srvc Agreement	0.00	37,980.00	0.00	37,980.00
71615 Daily Subsistence Allow-Intl	0.00	41.01	0.00	41.01
71620 Daily Subsistence Allow-Local	0.00	841.14	0.00	841.14
75105 Facilities & Admin - Implement	0.00	3,108.97	0.00	3,108.97
Activity: ACT. SEP - Fortalecimiento de capacidades	0.00	493.59	0.00	493.59
Fund: 30074 - Programme Cost Sharing - GOV4	0.00	493.59	0.00	493.59
73120 Utilities	0.00	457.03	0.00	457.03
75105 Facilities & Admin - Implement	0.00	36.56	0.00	36.56
Activity: ACT.11 JESUSMAR - Estrategia de acompañamiento	0.00	700.00	0.00	700.00
Fund: 30074 - Programme Cost Sharing - GOV4	0.00	700.00	0.00	700.00
75105 Facilities & Admin - Implement	0.00	700.00	0.00	700.00
Activity: ACT.4 STYFE - Enfoque de Desarrollo Sostenib	0.00	1,886.76	0.00	1,886.76
Fund: 30075 - Programme Cost Sharing - GOV5	0.00	1,886.76	0.00	1,886.76
71615 Daily Subsistence Allow-Intl	0.00	84.49	0.00	84.49
71620 Daily Subsistence Allow-Local	0.00	341.28	0.00	341.28
73125 Common Services-Premises	0.00	882.00	0.00	882.00
73420 Leased Vehicles	0.00	289.50	0.00	289.50
75105 Facilities & Admin - Implement	0.00	139.76	0.00	139.76
75705 Learning costs	0.00	149.73	0.00	149.73
Activity: ACT.7 PUEBLA - Fortalecimiento Yo Compro Pobl	0.00	13,386.42	0.00	13,386.42
Fund: 30076 - Prog Country Cost Sharing6	0.00	13,386.42	0.00	13,386.42
71470 Natl Personnel Srvc Agreement	0.00	12,249.00	0.00	12,249.00
71605 Travel Tickets-International	0.00	19.66	0.00	19.66
71610 Travel Tickets-Local	0.00	126.17	0.00	126.17
75105 Facilities & Admin - Implement	0.00	991.59	0.00	991.59
Activity: ACT2.EDO MEXICO - Componente capacitacion EdoMX	0.00	199.16	0.00	199.16
Fund: 30073 - Programme cost sharing - GOV3	0.00	199.16	0.00	199.16
73125 Common Services-Premises	0.00	184.41	0.00	184.41
75105 Facilities & Admin - Implement	0.00	14.75	0.00	14.75
Activity: ACT5. ASEG - Capacitación Guanajuato	0.00	4,007.81	0.00	4,007.81
Fund: 30071 - Programme cost sharing - GOV1	0.00	4,007.81	0.00	4,007.81
72445 Common Services-Communications	0.00	304.69	0.00	304.69
73125 Common Services-Premises	0.00	3,406.24	0.00	3,406.24
75105 Facilities & Admin - Implement	0.00	296.88	0.00	296.88
Activity: ACT6. SNG - Capacitación San Nicolás	0.00	10,800.00	0.00	10,800.00
Fund: 30072 - Programme cost sharing - GOV2	0.00	10,800.00	0.00	10,800.00
73125 Common Services-Premises	0.00	10,000.00	0.00	10,000.00
75105 Facilities & Admin - Implement	0.00	800.00	0.00	800.00
Activity: ACT8.SMA - Asesoría y capacitación SMA	0.00	20,087.40	0.00	20,087.40
Fund: 30071 - Programme cost sharing - GOV1	0.00	20,087.40	0.00	20,087.40
71305 Local Consult.-Sht Term-Tech	0.00	9,464.05	0.00	9,464.05
71360 Local Consult-Security	0.00	144.86	0.00	144.86
71470 Natl Personnel Srvc Agreement	0.00	9,431.10	0.00	9,431.10
75105 Facilities & Admin - Implement	0.00	823.21	0.00	823.21
76125 Realized Loss	0.00	311.07	0.00	311.07
76135 Realized Gain	0.00	-86.89	0.00	-86.89
Output: 00112609 - Evaluacion_9 Programas_Edo Mex	0.00	1,242.22	0.00	1,242.22
Activity: ACT1.GESTION_EM - Gestión e implementación_EDO	0.00	1,242.22	0.00	1,242.22
Fund: 30071 - Programme cost sharing - GOV1	0.00	1,242.22	0.00	1,242.22
71415 Contribution to Security SC	0.00	1,150.20	0.00	1,150.20
75105 Facilities & Admin - Implement	0.00	92.02	0.00	92.02
Output: 00115333 - Yucatán	0.00	11,533.01	0.00	11,533.01
Activity: ACT1.GESTYUC - Gestion Yucatan	0.00	11,533.01	0.00	11,533.01
Fund: 30074 - Programme Cost Sharing - GOV4	0.00	11,533.01	0.00	11,533.01

71415	Contribution to Security SC	0.00	1,268.29	0.00	1,268.29
71470	Natl Personnel Srvc Agreement	0.00	1,426.71	0.00	1,426.71
71605	Travel Tickets-International	0.00	574.78	0.00	574.78
71620	Daily Subsistence Allow-Local	0.00	54.80	0.00	54.80
71635	Travel - Other	0.00	29.60	0.00	29.60
72135	Svc Co-Communications Service	0.00	5,627.12	0.00	5,627.12
74210	Printing and Publications	0.00	1,702.63	0.00	1,702.63
75105	Facilities & Admin - Implement	0.00	854.72	0.00	854.72
76135	Realized Gain	0.00	-5.64	0.00	-5.64
Output: 00120054 - Tlaxcala		0.00	33,355.00	0.00	33,355.00
Activity: 1 TLAXCALA - Fortalecimiento políticas Tlax		0.00	12,667.38	0.00	12,667.38
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	12,667.38	0.00	12,667.38
71470	Natl Personnel Srvc Agreement	0.00	11,606.80	0.00	11,606.80
71620	Daily Subsistence Allow-Local	0.00	84.45	0.00	84.45
72415	Courier Charges	0.00	37.91	0.00	37.91
75105	Facilities & Admin - Implement	0.00	938.33	0.00	938.33
76135	Realized Gain	0.00	-0.11	0.00	-0.11
Activity: 2 MUNICIPIOTLAX - Fortalecimiento capacidades		0.00	20,687.62	0.00	20,687.62
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	20,687.62	0.00	20,687.62
71415	Contribution to Security SC	0.00	568.31	0.00	568.31
71470	Natl Personnel Srvc Agreement	0.00	18,586.89	0.00	18,586.89
75105	Facilities & Admin - Implement	0.00	1,532.42	0.00	1,532.42
Output: 00121959 - Desarrollo Regional Edo Mex		0.00	-43,606.09	0.00	-43,606.09
Activity: ACTIVIDAD 1 - Des Reg Edo Mex		0.00	-43,606.09	0.00	-43,606.09
Fund: 30071 - Programme cost sharing - GOV1		0.00	-43,606.09	0.00	-43,606.09
71415	Contribution to Security SC	0.00	-2,357.49	0.00	-2,357.49
71470	Natl Personnel Srvc Agreement	0.00	-38,018.53	0.00	-38,018.53
75105	Facilities & Admin - Implement	0.00	-3,230.07	0.00	-3,230.07
Output: 00122707 - Puebla planeación y A2030		0.00	37,038.76	0.00	37,038.76
Activity: ACTIVIDAD 1 - Planeación con enfoque A2030		0.00	37,038.76	0.00	37,038.76
Fund: 30071 - Programme cost sharing - GOV1		0.00	37,038.76	0.00	37,038.76
71305	Local Consult.-Sht Term-Tech	0.00	13,450.77	0.00	13,450.77
71360	Local Consult-Security	0.00	294.14	0.00	294.14
71470	Natl Personnel Srvc Agreement	0.00	20,600.50	0.00	20,600.50
72415	Courier Charges	0.00	9.99	0.00	9.99
75105	Facilities & Admin - Implement	0.00	2,748.44	0.00	2,748.44
76125	Realized Loss	0.00	0.55	0.00	0.55
76135	Realized Gain	0.00	-65.63	0.00	-65.63
Project Total:		0.00	180,676.48	0.00	180,676.48

Funds Utilization

Output: 00111181 - Agenda 2030 Subnacional Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	6,600.00

Signed on behalf of Implementing Partner:

Sandra Sosa
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UNDP

Date: Sep 02, 2022