



Combined Delivery Report

Project: **00112833 - Implementacion de la Agenda 20**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 0011181 - Agenda 2030_Subnacional		0.00	55,469.65	0.00	55,469.65
Fund: 30071 - Programme cost sharing - GOV1		0.00	14,350.16	0.00	14,350.16
71305	Local Consult.-Sht Term-Tech	0.00	5,992.62	0.00	5,992.62
71620	Daily Subsistence Allow-Local	0.00	2,842.15	0.00	2,842.15
71635	Travel - Other	0.00	458.61	0.00	458.61
72145	Svc Co-Training and Educ Serv	0.00	3,000.00	0.00	3,000.00
72505	Stationery & other Office Supp	0.00	1,021.29	0.00	1,021.29
75105	Facilities & Admin - Implement	0.00	1,065.17	0.00	1,065.17
76135	Realized Gain	0.00	-29.68	0.00	-29.68
Fund: 30072 - Programme cost sharing - GOV2		0.00	4,267.47	0.00	4,267.47
71305	Local Consult.-Sht Term-Tech	0.00	1,704.26	0.00	1,704.26
71615	Daily Subsistence Allow-Intl	0.00	841.38	0.00	841.38
71620	Daily Subsistence Allow-Local	0.00	1,402.30	0.00	1,402.30
71635	Travel - Other	0.00	34.44	0.00	34.44
75105	Facilities & Admin - Implement	0.00	318.59	0.00	318.59
76135	Realized Gain	0.00	-33.50	0.00	-33.50
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	4,002.91	0.00	4,002.91
71405	Service Contracts-Individuals	0.00	2,006.40	0.00	2,006.40
72145	Svc Co-Training and Educ Serv	0.00	1,700.00	0.00	1,700.00
75105	Facilities & Admin - Implement	0.00	296.51	0.00	296.51
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	11,782.60	0.00	11,782.60
71305	Local Consult.-Sht Term-Tech	0.00	1,051.33	0.00	1,051.33
71360	Local Consult-Security	0.00	42.05	0.00	42.05
72145	Svc Co-Training and Educ Serv	0.00	9,050.00	0.00	9,050.00
72505	Stationery & other Office Supp	0.00	519.35	0.00	519.35
74210	Printing and Publications	0.00	2.47	0.00	2.47
75105	Facilities & Admin - Implement	0.00	873.83	0.00	873.83
75705	Learning costs	0.00	257.65	0.00	257.65
76125	Realized Loss	0.00	3.57	0.00	3.57
76135	Realized Gain	0.00	-17.65	0.00	-17.65
Fund: 30076 - Prog Country Cost Sharing6		0.00	21,066.51	0.00	21,066.51
71405	Service Contracts-Individuals	0.00	2,889.85	0.00	2,889.85
71605	Travel Tickets-International	0.00	149.75	0.00	149.75
71610	Travel Tickets-Local	0.00	1,247.88	0.00	1,247.88
71620	Daily Subsistence Allow-Local	0.00	1,789.72	0.00	1,789.72
71635	Travel - Other	0.00	71.32	0.00	71.32
72135	Svc Co-Communications Service	0.00	4,625.42	0.00	4,625.42
73104	Leased Building	0.00	8,732.08	0.00	8,732.08
75105	Facilities & Admin - Implement	0.00	1,560.49	0.00	1,560.49
Output: 00112609 - Evaluacion_9 Programas_Edo Mex		0.00	2,274.74	0.00	2,274.74
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,274.74	0.00	2,274.74
71305	Local Consult.-Sht Term-Tech	0.00	1,971.54	0.00	1,971.54
74210	Printing and Publications	0.00	106.62	0.00	106.62
75105	Facilities & Admin - Implement	0.00	166.26	0.00	166.26
76125	Realized Loss	0.00	30.32	0.00	30.32

Output: 00115333 - Yucatán		0.00	17,132.21	0.00	17,132.21
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	17,132.21	0.00	17,132.21
71305	Local Consult.-Sht Term-Tech	0.00	4,081.96	0.00	4,081.96
71360	Local Consult-Security	0.00	163.28	0.00	163.28
72135	Svc Co-Communications Service	0.00	1,770.43	0.00	1,770.43
73104	Leased Building	0.00	9,839.88	0.00	9,839.88
75105	Facilities & Admin - Implement	0.00	1,268.44	0.00	1,268.44
76125	Realized Loss	0.00	8.22	0.00	8.22
Output: 00120054 - Tlaxcala		0.00	50,747.56	0.00	50,747.56
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	50,747.56	0.00	50,747.56
71405	Service Contracts-Individuals	0.00	41,445.99	0.00	41,445.99
71410	MAIP Premium SC	0.00	19.07	0.00	19.07
71415	Contribution to Security SC	0.00	1,525.93	0.00	1,525.93
72135	Svc Co-Communications Service	0.00	2,459.77	0.00	2,459.77
74210	Printing and Publications	0.00	1,354.60	0.00	1,354.60
75105	Facilities & Admin - Implement	0.00	3,757.56	0.00	3,757.56
75705	Learning costs	0.00	164.14	0.00	164.14
76125	Realized Loss	0.00	20.92	0.00	20.92
76135	Realized Gain	0.00	-0.42	0.00	-0.42
Output: 00121959 - Desarrollo Regional Edo Mex		0.00	228,566.34	0.00	228,566.34
Fund: 30071 - Programme cost sharing - GOV1		0.00	228,566.34	0.00	228,566.34
71305	Local Consult.-Sht Term-Tech	0.00	1,774.38	0.00	1,774.38
71405	Service Contracts-Individuals	0.00	172,553.75	0.00	172,553.75
71410	MAIP Premium SC	0.00	79.09	0.00	79.09
71415	Contribution to Security SC	0.00	5,230.38	0.00	5,230.38
71615	Daily Subsistence Allow-Intl	0.00	430.54	0.00	430.54
72165	Svc Co-Social Svcs, Social Sci	0.00	29,414.49	0.00	29,414.49
72415	Courier Charges	0.00	15.21	0.00	15.21
75105	Facilities & Admin - Implement	0.00	16,926.49	0.00	16,926.49
75705	Learning costs	0.00	2,083.29	0.00	2,083.29
76125	Realized Loss	0.00	58.72	0.00	58.72
Output: 00122707 - Puebla planeación y A2030		0.00	-20,665.15	0.00	-20,665.15
Fund: 30071 - Programme cost sharing - GOV1		0.00	-20,665.15	0.00	-20,665.15
71305	Local Consult.-Sht Term-Tech	0.00	-12,925.91	0.00	-12,925.91
72415	Courier Charges	0.00	56.98	0.00	56.98
74205	Audio Visual Productions	0.00	-6,265.48	0.00	-6,265.48
75105	Facilities & Admin - Implement	0.00	-1,530.75	0.00	-1,530.75
76125	Realized Loss	0.00	0.01	0.00	0.01
Project Total:		0.00	333,525.35	0.00	333,525.35

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00111181 - Agenda 2030_Subnacional		0.00	55,469.65	0.00	55,469.65
Activity: ACT. 9 VERACRUZ - Fortalecimiento de capacidades		0.00	2,460.37	0.00	2,460.37
Fund: 30072 - Programme cost sharing - GOV2		0.00	2,460.37	0.00	2,460.37
71615	Daily Subsistence Allow-Intl	0.00	841.38	0.00	841.38
71620	Daily Subsistence Allow-Local	0.00	1,402.30	0.00	1,402.30
71635	Travel - Other	0.00	34.44	0.00	34.44
75105	Facilities & Admin - Implement	0.00	182.25	0.00	182.25
Activity: ACT. SEP - Fortalecimiento de capacidades		0.00	3,802.81	0.00	3,802.81
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	3,802.81	0.00	3,802.81
71405	Service Contracts-Individuals	0.00	1,821.12	0.00	1,821.12

72145	Svc Co-Training and Educ Serv	0.00	1,700.00	0.00	1,700.00
75105	Facilities & Admin - Implement	0.00	281.69	0.00	281.69
Activity: ACT.4 STYFE - Enfoque de Desarrollo Sostenib		0.00	11,221.70	0.00	11,221.70
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	11,221.70	0.00	11,221.70
71305	Local Consult.-Sht Term-Tech	0.00	1,051.33	0.00	1,051.33
71360	Local Consult-Security	0.00	42.05	0.00	42.05
72145	Svc Co-Training and Educ Serv	0.00	9,050.00	0.00	9,050.00
74210	Printing and Publications	0.00	2.47	0.00	2.47
75105	Facilities & Admin - Implement	0.00	832.28	0.00	832.28
75705	Learning costs	0.00	257.65	0.00	257.65
76125	Realized Loss	0.00	3.57	0.00	3.57
76135	Realized Gain	0.00	-17.65	0.00	-17.65
Activity: ACT.7 PUEBLA - Fortalecimiento Yo Compro Pobl		0.00	21,066.51	0.00	21,066.51
Fund: 30076 - Prog Country Cost Sharing6		0.00	21,066.51	0.00	21,066.51
71405	Service Contracts-Individuals	0.00	2,889.85	0.00	2,889.85
71605	Travel Tickets-International	0.00	149.75	0.00	149.75
71610	Travel Tickets-Local	0.00	1,247.88	0.00	1,247.88
71620	Daily Subsistence Allow-Local	0.00	1,789.72	0.00	1,789.72
71635	Travel - Other	0.00	71.32	0.00	71.32
72135	Svc Co-Communications Service	0.00	4,625.42	0.00	4,625.42
73104	Leased Building	0.00	8,732.08	0.00	8,732.08
75105	Facilities & Admin - Implement	0.00	1,560.49	0.00	1,560.49
Activity: ACT5. ASEG - Capacitación Guanajuato		0.00	7,034.92	0.00	7,034.92
Fund: 30071 - Programme cost sharing - GOV1		0.00	6,273.92	0.00	6,273.92
71305	Local Consult.-Sht Term-Tech	0.00	2,506.14	0.00	2,506.14
71620	Daily Subsistence Allow-Local	0.00	256.05	0.00	256.05
71635	Travel - Other	0.00	47.00	0.00	47.00
72145	Svc Co-Training and Educ Serv	0.00	3,000.00	0.00	3,000.00
75105	Facilities & Admin - Implement	0.00	464.73	0.00	464.73
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	200.10	0.00	200.10
71405	Service Contracts-Individuals	0.00	185.28	0.00	185.28
75105	Facilities & Admin - Implement	0.00	14.82	0.00	14.82
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	560.90	0.00	560.90
72505	Stationery & other Office Supp	0.00	519.35	0.00	519.35
75105	Facilities & Admin - Implement	0.00	41.55	0.00	41.55
Activity: ACT6. SNG - Capacitación San Nicolás		0.00	1,807.10	0.00	1,807.10
Fund: 30072 - Programme cost sharing - GOV2		0.00	1,807.10	0.00	1,807.10
71305	Local Consult.-Sht Term-Tech	0.00	1,704.26	0.00	1,704.26
75105	Facilities & Admin - Implement	0.00	136.34	0.00	136.34
76135	Realized Gain	0.00	-33.50	0.00	-33.50
Activity: ACT8.SMA - Asesoría y capacitación SMA		0.00	8,076.24	0.00	8,076.24
Fund: 30071 - Programme cost sharing - GOV1		0.00	8,076.24	0.00	8,076.24
71305	Local Consult.-Sht Term-Tech	0.00	3,486.48	0.00	3,486.48
71620	Daily Subsistence Allow-Local	0.00	2,586.10	0.00	2,586.10
71635	Travel - Other	0.00	411.61	0.00	411.61
72505	Stationery & other Office Supp	0.00	1,021.29	0.00	1,021.29
75105	Facilities & Admin - Implement	0.00	600.44	0.00	600.44
76135	Realized Gain	0.00	-29.68	0.00	-29.68
Output: 00112609 - Evaluacion_9 Programas_Edo Mex		0.00	2,274.74	0.00	2,274.74
Activity: ACT1.GESTION_EM - Gestión e implementación_EDO		0.00	2,274.74	0.00	2,274.74
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,274.74	0.00	2,274.74
71305	Local Consult.-Sht Term-Tech	0.00	1,971.54	0.00	1,971.54
74210	Printing and Publications	0.00	106.62	0.00	106.62
75105	Facilities & Admin - Implement	0.00	166.26	0.00	166.26
76125	Realized Loss	0.00	30.32	0.00	30.32
Output: 00115333 - Yucatán		0.00	17,132.21	0.00	17,132.21
Activity: ACT1.GESTYUC - Gestion Yucatan		0.00	17,132.21	0.00	17,132.21
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	17,132.21	0.00	17,132.21

71305	Local Consult.-Sht Term-Tech	0.00	4,081.96	0.00	4,081.96
71360	Local Consult-Security	0.00	163.28	0.00	163.28
72135	Svc Co-Communications Service	0.00	1,770.43	0.00	1,770.43
73104	Leased Building	0.00	9,839.88	0.00	9,839.88
75105	Facilities & Admin - Implement	0.00	1,268.44	0.00	1,268.44
76125	Realized Loss	0.00	8.22	0.00	8.22
Output: 00120054 - Tlaxcala		0.00	50,747.56	0.00	50,747.56
Activity: 1 TLAXCALA - Fortalecimiento políticas Tlax		0.00	46,607.12	0.00	46,607.12
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	46,607.12	0.00	46,607.12
71405	Service Contracts-Individuals	0.00	41,445.99	0.00	41,445.99
71410	MAIP Premium SC	0.00	19.07	0.00	19.07
71415	Contribution to Security SC	0.00	1,525.93	0.00	1,525.93
75105	Facilities & Admin - Implement	0.00	3,452.41	0.00	3,452.41
75705	Learning costs	0.00	164.14	0.00	164.14
76135	Realized Gain	0.00	-0.42	0.00	-0.42
Activity: 2 MUNICIPIOTLAX - Fortalecimiento capacidades		0.00	4,140.44	0.00	4,140.44
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	4,140.44	0.00	4,140.44
72135	Svc Co-Communications Service	0.00	2,459.77	0.00	2,459.77
74210	Printing and Publications	0.00	1,354.60	0.00	1,354.60
75105	Facilities & Admin - Implement	0.00	305.15	0.00	305.15
76125	Realized Loss	0.00	20.92	0.00	20.92
Output: 00121959 - Desarrollo Regional Edo Mex		0.00	228,566.34	0.00	228,566.34
Activity: ACTIVIDAD 1 - Des Reg Edo Mex		0.00	228,566.34	0.00	228,566.34
Fund: 30071 - Programme cost sharing - GOV1		0.00	228,566.34	0.00	228,566.34
71305	Local Consult.-Sht Term-Tech	0.00	1,774.38	0.00	1,774.38
71405	Service Contracts-Individuals	0.00	172,553.75	0.00	172,553.75
71410	MAIP Premium SC	0.00	79.09	0.00	79.09
71415	Contribution to Security SC	0.00	5,230.38	0.00	5,230.38
71615	Daily Subsistence Allow-Intl	0.00	430.54	0.00	430.54
72165	Svc Co-Social Svcs, Social Sci	0.00	29,414.49	0.00	29,414.49
72415	Courier Charges	0.00	15.21	0.00	15.21
75105	Facilities & Admin - Implement	0.00	16,926.49	0.00	16,926.49
75705	Learning costs	0.00	2,083.29	0.00	2,083.29
76125	Realized Loss	0.00	58.72	0.00	58.72
Output: 00122707 - Puebla planeación y A2030		0.00	-20,665.15	0.00	-20,665.15
Activity: ACTIVIDAD 1 - Planeación con enfoque A2030		0.00	-20,665.15	0.00	-20,665.15
Fund: 30071 - Programme cost sharing - GOV1		0.00	-20,665.15	0.00	-20,665.15
71305	Local Consult.-Sht Term-Tech	0.00	-12,925.91	0.00	-12,925.91
72415	Courier Charges	0.00	56.98	0.00	56.98
74205	Audio Visual Productions	0.00	-6,265.48	0.00	-6,265.48
75105	Facilities & Admin - Implement	0.00	-1,530.75	0.00	-1,530.75
76125	Realized Loss	0.00	0.01	0.00	0.01
Project Total:		0.00	333,525.35	0.00	333,525.35

Funds Utilization

Output: 00111181 - Agenda 2030 Subnacional	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	9,523.80
Output: 00122707 - Puebla planeación y A2030	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00

Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	9,718.18

Signed on behalf of Implementing Partner:

Sandra Sosa
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UNDP

Date: Mar 03, 2022