



Combined Delivery Report

Project: **00123665 - Iniciativas gerenciales**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118876 - Posicionamiento de la oficina		0.00	664,262.87	0.00	664,262.87
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	150,008.18	0.00	150,008.18
71205	Intl Consultants-Sht Term-Tech	0.00	9,774.34	0.00	9,774.34
71305	Local Consult.-Sht Term-Tech	0.00	45,982.25	0.00	45,982.25
71360	Local Consult-Security	0.00	202.97	0.00	202.97
71405	Service Contracts-Individuals	0.00	28,136.02	0.00	28,136.02
71410	MAIP Premium SC	0.00	5.45	0.00	5.45
71415	Contribution to Security SC	0.00	363.92	0.00	363.92
71470	Natl Personnel Srvc Agreement	0.00	1,991.17	0.00	1,991.17
71605	Travel Tickets-International	0.00	806.66	0.00	806.66
71610	Travel Tickets-Local	0.00	1,523.45	0.00	1,523.45
71615	Daily Subsistence Allow-Intl	0.00	601.79	0.00	601.79
71620	Daily Subsistence Allow-Local	0.00	12,248.47	0.00	12,248.47
71635	Travel - Other	0.00	845.92	0.00	845.92
72135	Svc Co-Communications Service	0.00	14,838.68	0.00	14,838.68
72145	Svc Co-Training and Educ Serv	0.00	9,429.00	0.00	9,429.00
72510	Publications	0.00	2,421.53	0.00	2,421.53
74205	Audio Visual Productions	0.00	1,888.14	0.00	1,888.14
74210	Printing and Publications	0.00	6,913.16	0.00	6,913.16
75705	Learning costs	0.00	9,565.11	0.00	9,565.11
75710	Participation of counterparts	0.00	2,917.12	0.00	2,917.12
76125	Realized Loss	0.00	82.75	0.00	82.75
76135	Realized Gain	0.00	-529.72	0.00	-529.72
Fund: 04010 - TRAC 2		0.00	154,191.04	0.00	154,191.04
71205	Intl Consultants-Sht Term-Tech	0.00	-3,199.50	0.00	-3,199.50
71305	Local Consult.-Sht Term-Tech	0.00	92,615.56	0.00	92,615.56
71310	Local Consult.-Short Term-Supp	0.00	5,000.00	0.00	5,000.00
71360	Local Consult-Security	0.00	814.39	0.00	814.39
71405	Service Contracts-Individuals	0.00	26,864.16	0.00	26,864.16
71410	MAIP Premium SC	0.00	12.85	0.00	12.85
71415	Contribution to Security SC	0.00	735.99	0.00	735.99
72105	Svc Co-Construction & Engineer	0.00	405.77	0.00	405.77
72135	Svc Co-Communications Service	0.00	4,433.39	0.00	4,433.39
72165	Svc Co-Social Svcs, Social Sci	0.00	14,802.29	0.00	14,802.29
72350	Medical Kits	0.00	6,365.58	0.00	6,365.58
74105	Management and Reporting Srvc	0.00	-30,000.00	0.00	-30,000.00
74205	Audio Visual Productions	0.00	2,908.19	0.00	2,908.19
74210	Printing and Publications	0.00	3,743.31	0.00	3,743.31
75705	Learning costs	0.00	29,559.31	0.00	29,559.31
76125	Realized Loss	0.00	163.46	0.00	163.46
76135	Realized Gain	0.00	-1,033.71	0.00	-1,033.71
Fund: 04400 - RR Engagemnt fund -frmly DSS		0.00	30,000.00	0.00	30,000.00
74105	Management and Reporting Srvc	0.00	30,000.00	0.00	30,000.00
Fund: 30000 - Programme Cost Sharing		0.00	5,871.03	0.00	5,871.03
71620	Daily Subsistence Allow-Local	0.00	1,055.28	0.00	1,055.28
71635	Travel - Other	0.00	282.02	0.00	282.02
72145	Svc Co-Training and Educ Serv	0.00	4,000.00	0.00	4,000.00
75105	Facilities & Admin - Implement	0.00	533.73	0.00	533.73
Fund: 30071 - Programme cost sharing - GOV1		0.00	237,118.48	0.00	237,118.48

71305	Local Consult.-Sht Term-Tech	0.00	27,218.35	0.00	27,218.35
71360	Local Consult-Security	0.00	324.99	0.00	324.99
71405	Service Contracts-Individuals	0.00	141,190.99	0.00	141,190.99
71410	MAIP Premium SC	0.00	67.51	0.00	67.51
71415	Contribution to Security SC	0.00	5,234.11	0.00	5,234.11
71470	Natl Personnel Srvc Agreement	0.00	27,173.83	0.00	27,173.83
71610	Travel Tickets-Local	0.00	1,428.87	0.00	1,428.87
71615	Daily Subsistence Allow-Intl	0.00	376.09	0.00	376.09
71620	Daily Subsistence Allow-Local	0.00	1,361.57	0.00	1,361.57
71625	Daily Subsist Allow-Mtg Partic	0.00	112.18	0.00	112.18
72805	Acquis of Computer Hardware	0.00	2,124.22	0.00	2,124.22
72810	Acquis of Computer Software	0.00	577.91	0.00	577.91
74205	Audio Visual Productions	0.00	9,477.63	0.00	9,477.63
74210	Printing and Publications	0.00	2,893.61	0.00	2,893.61
75105	Facilities & Admin - Implement	0.00	17,564.95	0.00	17,564.95
76135	Realized Gain	0.00	-8.33	0.00	-8.33
Fund: 30084 - Prog Resources from 11888		0.00	87,074.14	0.00	87,074.14
61105	Salaries - NP Staff	0.00	38,833.00	0.00	38,833.00
62110	Contrib Joint Staff Pension-NP	0.00	7,429.83	0.00	7,429.83
62115	Contrib to Med,SocIns-NP Staff	0.00	2,606.96	0.00	2,606.96
62140	Annual Leave Expense - NO	0.00	1,529.80	0.00	1,529.80
63530	Contribution to EOS Benefits	0.00	1,359.16	0.00	1,359.16
63535	Contribution to Security	0.00	1,302.58	0.00	1,302.58
63540	Contribution to Training	0.00	135.92	0.00	135.92
63545	Contribution to ICT	0.00	582.50	0.00	582.50
63550	Contributions to MAIP	0.00	19.42	0.00	19.42
63555	Contribution to UN JFA	0.00	911.81	0.00	911.81
63560	Contributions to Appendix D	0.00	97.08	0.00	97.08
64110	Separations - NP Staff	0.00	485.42	0.00	485.42
65115	Contributions to ASHI Reserve	0.00	3,863.86	0.00	3,863.86
65135	Payroll Mgt Cost Recovery ATLA	0.00	268.92	0.00	268.92
71305	Local Consult.-Sht Term-Tech	0.00	3,322.10	0.00	3,322.10
71405	Service Contracts-Individuals	0.00	12,823.60	0.00	12,823.60
71410	MAIP Premium SC	0.00	5.44	0.00	5.44
71415	Contribution to Security SC	0.00	485.90	0.00	485.90
71470	Natl Personnel Srvc Agreement	0.00	4,560.90	0.00	4,560.90
75105	Facilities & Admin - Implement	0.00	6,449.94	0.00	6,449.94
Project Total:		0.00	664,262.87	0.00	664,262.87

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118876 - Posicionamiento de la oficina		0.00	664,262.87	0.00	664,262.87
Activity: ACTIVITY1 - Asesoría CO		0.00	90,669.34	0.00	90,669.34
Fund: 30000 - Programme Cost Sharing		0.00	5,871.03	0.00	5,871.03
71620	Daily Subsistence Allow-Local	0.00	1,055.28	0.00	1,055.28
71635	Travel - Other	0.00	282.02	0.00	282.02
72145	Svc Co-Training and Educ Serv	0.00	4,000.00	0.00	4,000.00
75105	Facilities & Admin - Implement	0.00	533.73	0.00	533.73
Fund: 30071 - Programme cost sharing - GOV1		0.00	84,798.31	0.00	84,798.31
71305	Local Consult.-Sht Term-Tech	0.00	10,263.46	0.00	10,263.46
71360	Local Consult-Security	0.00	38.67	0.00	38.67
71405	Service Contracts-Individuals	0.00	52,387.15	0.00	52,387.15
71410	MAIP Premium SC	0.00	7.70	0.00	7.70
71415	Contribution to Security SC	0.00	447.19	0.00	447.19
71610	Travel Tickets-Local	0.00	1,428.87	0.00	1,428.87
71620	Daily Subsistence Allow-Local	0.00	985.48	0.00	985.48
71625	Daily Subsist Allow-Mtg Partic	0.00	112.18	0.00	112.18
72810	Acquis of Computer Software	0.00	500.00	0.00	500.00
74205	Audio Visual Productions	0.00	9,460.35	0.00	9,460.35
74210	Printing and Publications	0.00	2,893.61	0.00	2,893.61
75105	Facilities & Admin - Implement	0.00	6,281.98	0.00	6,281.98
76135	Realized Gain	0.00	-8.33	0.00	-8.33

Activity: ACTIVITY2 - Asesoría y apoyo a otras áreas		0.00	84.14	0.00	84.14
Fund: 30071 - Programme cost sharing - GOV1		0.00	84.14	0.00	84.14
71305	Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72810	Acquis of Computer Software	0.00	77.91	0.00	77.91
75105	Facilities & Admin - Implement	0.00	6.23	0.00	6.23
Activity: ACTIVITY3 - Trabajo con gobierno y contrap		0.00	37,682.33	0.00	37,682.33
Fund: 30071 - Programme cost sharing - GOV1		0.00	37,682.33	0.00	37,682.33
71305	Local Consult.-Sht Term-Tech	0.00	18,164.98	0.00	18,164.98
71360	Local Consult-Security	0.00	286.32	0.00	286.32
71405	Service Contracts-Individuals	0.00	15,670.29	0.00	15,670.29
71615	Daily Subsistence Allow-Intl	0.00	376.09	0.00	376.09
71620	Daily Subsistence Allow-Local	0.00	376.09	0.00	376.09
72810	Acquis of Computer Software	0.00	0.00	0.00	0.00
74205	Audio Visual Productions	0.00	17.28	0.00	17.28
74210	Printing and Publications	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	2,791.28	0.00	2,791.28
Activity: ACTIVITY4 - Iniciativas RR		0.00	85,598.86	0.00	85,598.86
Fund: 30084 - Prog Resources from 11888		0.00	85,598.86	0.00	85,598.86
61105	Salaries - NP Staff	0.00	38,833.00	0.00	38,833.00
62110	Contrib Joint Staff Pension-NP	0.00	7,429.83	0.00	7,429.83
62115	Contrib to Med,SocIns-NP Staff	0.00	2,606.96	0.00	2,606.96
62140	Annual Leave Expense - NO	0.00	1,529.80	0.00	1,529.80
63530	Contribution to EOS Benefits	0.00	1,359.16	0.00	1,359.16
63535	Contribution to Security	0.00	1,302.58	0.00	1,302.58
63540	Contribution to Training	0.00	135.92	0.00	135.92
63545	Contribution to ICT	0.00	582.50	0.00	582.50
63550	Contributions to MAIP	0.00	19.42	0.00	19.42
63555	Contribution to UN JFA	0.00	911.81	0.00	911.81
63560	Contributions to Appendix D	0.00	97.08	0.00	97.08
64110	Separations - NP Staff	0.00	485.42	0.00	485.42
65115	Contributions to ASHI Reserve	0.00	3,863.86	0.00	3,863.86
65135	Payroll Mgt Cost Recovery ATLA	0.00	268.92	0.00	268.92
71305	Local Consult.-Sht Term-Tech	0.00	3,322.10	0.00	3,322.10
71405	Service Contracts-Individuals	0.00	11,504.29	0.00	11,504.29
71410	MAIP Premium SC	0.00	4.86	0.00	4.86
71415	Contribution to Security SC	0.00	439.79	0.00	439.79
71470	Natl Personnel Srvc Agreement	0.00	4,560.90	0.00	4,560.90
75105	Facilities & Admin - Implement	0.00	6,340.66	0.00	6,340.66
Activity: ACTIVITY5 - Gestión		0.00	114,553.70	0.00	114,553.70
Fund: 30071 - Programme cost sharing - GOV1		0.00	114,553.70	0.00	114,553.70
71305	Local Consult.-Sht Term-Tech	0.00	-1,210.09	0.00	-1,210.09
71405	Service Contracts-Individuals	0.00	73,133.55	0.00	73,133.55
71410	MAIP Premium SC	0.00	59.81	0.00	59.81
71415	Contribution to Security SC	0.00	4,786.92	0.00	4,786.92
71470	Natl Personnel Srvc Agreement	0.00	27,173.83	0.00	27,173.83
72805	Acquis of Computer Hardware	0.00	2,124.22	0.00	2,124.22
75105	Facilities & Admin - Implement	0.00	8,485.46	0.00	8,485.46
Activity: ACTIVITY6 - TRAC		0.00	335,674.50	0.00	335,674.50
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	150,008.18	0.00	150,008.18
71205	Intl Consultants-Sht Term-Tech	0.00	9,774.34	0.00	9,774.34
71305	Local Consult.-Sht Term-Tech	0.00	45,982.25	0.00	45,982.25
71360	Local Consult-Security	0.00	202.97	0.00	202.97
71405	Service Contracts-Individuals	0.00	28,136.02	0.00	28,136.02
71410	MAIP Premium SC	0.00	5.45	0.00	5.45
71415	Contribution to Security SC	0.00	363.92	0.00	363.92
71470	Natl Personnel Srvc Agreement	0.00	1,991.17	0.00	1,991.17
71605	Travel Tickets-International	0.00	806.66	0.00	806.66
71610	Travel Tickets-Local	0.00	1,523.45	0.00	1,523.45
71615	Daily Subsistence Allow-Intl	0.00	601.79	0.00	601.79
71620	Daily Subsistence Allow-Local	0.00	12,248.47	0.00	12,248.47
71635	Travel - Other	0.00	845.92	0.00	845.92
72135	Svc Co-Communications Service	0.00	14,838.68	0.00	14,838.68
72145	Svc Co-Training and Educ Serv	0.00	9,429.00	0.00	9,429.00
72510	Publications	0.00	2,421.53	0.00	2,421.53
74205	Audio Visual Productions	0.00	1,888.14	0.00	1,888.14

74210	Printing and Publications	0.00	6,913.16	0.00	6,913.16
75705	Learning costs	0.00	9,565.11	0.00	9,565.11
75710	Participation of counterparts	0.00	2,917.12	0.00	2,917.12
76125	Realized Loss	0.00	82.75	0.00	82.75
76135	Realized Gain	0.00	-529.72	0.00	-529.72
Fund: 04010 - TRAC 2		0.00	154,191.04	0.00	154,191.04
71205	Intl Consultants-Sht Term-Tech	0.00	-3,199.50	0.00	-3,199.50
71305	Local Consult.-Sht Term-Tech	0.00	92,615.56	0.00	92,615.56
71310	Local Consult.-Short Term-Supp	0.00	5,000.00	0.00	5,000.00
71360	Local Consult-Security	0.00	814.39	0.00	814.39
71405	Service Contracts-Individuals	0.00	26,864.16	0.00	26,864.16
71410	MAIP Premium SC	0.00	12.85	0.00	12.85
71415	Contribution to Security SC	0.00	735.99	0.00	735.99
72105	Svc Co-Construction & Engineer	0.00	405.77	0.00	405.77
72135	Svc Co-Communications Service	0.00	4,433.39	0.00	4,433.39
72165	Svc Co-Social Svcs, Social Sci	0.00	14,802.29	0.00	14,802.29
72350	Medical Kits	0.00	6,365.58	0.00	6,365.58
74105	Management and Reporting Srvs	0.00	-30,000.00	0.00	-30,000.00
74205	Audio Visual Productions	0.00	2,908.19	0.00	2,908.19
74210	Printing and Publications	0.00	3,743.31	0.00	3,743.31
75705	Learning costs	0.00	29,559.31	0.00	29,559.31
76125	Realized Loss	0.00	163.46	0.00	163.46
76135	Realized Gain	0.00	-1,033.71	0.00	-1,033.71
Fund: 04400 - RR Engagemnt fund -frmly DSS		0.00	30,000.00	0.00	30,000.00
74105	Management and Reporting Srvs	0.00	30,000.00	0.00	30,000.00
Fund: 30084 - Prog Resources from 11888		0.00	1,475.28	0.00	1,475.28
71405	Service Contracts-Individuals	0.00	1,319.31	0.00	1,319.31
71410	MAIP Premium SC	0.00	0.58	0.00	0.58
71415	Contribution to Security SC	0.00	46.11	0.00	46.11
75105	Facilities & Admin - Implement	0.00	109.28	0.00	109.28
Project Total:		0.00	664,262.87	0.00	664,262.87

Signed on behalf of Implementing Partner:

Sandra Sosa
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UNDP

Date: Feb 22, 2022