



Annual Work Plan

Mexico - Mexico City

Project: 00126578

Report Date: 6/2/2021

Project Title: Impulso a modelos de Adapt y RRD en contextos de CC

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120619 Impulso a modelos de Adapt y R	Comunidades & autoridades	19/3/2020	30/9/2021	UNDP	30000	WRI	71400	Contractual Services - Individ	7,681.20
				UNDP	30000	WRI	71600	Travel	1,328.35
				UNDP	30000	WRI	72400	Communic & Audio Visual Equip	415.11
				UNDP	30000	WRI	75100	Facilities & Administration	1,001.38
				UNDP	30000	WRI	75700	Training, Workshops and Confer	3,092.57
	Gestión de Proyecto	19/3/2020	30/9/2021	UNDP	30000	WRI	71400	Contractual Services - Individ	7,794.73
				UNDP	30000	WRI	71600	Travel	1,162.31
				UNDP	30000	WRI	72500	Supplies	290.58
				UNDP	30000	WRI	74100	Professional Services	581.15
				UNDP	30000	WRI	75100	Facilities & Administration	786.30
	Gobernanza y coordinación	19/3/2020	30/9/2021	UNDP	30000	WRI	75100	Facilities & Administration	411.79
				UNDP	30000	WRI	75700	Training, Workshops and Confer	5,147.36
	Sistema de alerta temprana	19/3/2020	30/9/2021	UNDP	30000	WRI	71400	Contractual Services - Individ	9,042.76
				UNDP	30000	WRI	71600	Travel	1,328.35
				UNDP	30000	WRI	72800	Information Technology Equipm	1,660.44
				UNDP	30000	WRI	75100	Facilities & Administration	962.52
	TOTAL								42,686.90
	GRAND TOTAL								42,686.90



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00120619 Impulso a modelos de Adapt y R	Comunidades & autoridades	19/3/2020	30/9/2021	UNDP	30000	WRI	71400	Contractual Services - Individ	3,735.99
				UNDP	30000	WRI	71600	Travel	664.18
				UNDP	30000	WRI	75100	Facilities & Administration	599.42
				UNDP	30000	WRI	75700	Training, Workshops and Confer	3,092.57
	Gestión de Proyecto	19/3/2020	30/9/2021	UNDP	30000	WRI	71400	Contractual Services - Individ	3,340.60
				UNDP	30000	WRI	71600	Travel	498.13
				UNDP	30000	WRI	72500	Supplies	124.53
				UNDP	30000	WRI	74100	Professional Services	249.07
				UNDP	30000	WRI	75100	Facilities & Administration	336.99
	Gobernanza y coordinación	19/3/2020	30/9/2021	UNDP	30000	WRI	75100	Facilities & Administration	83.02
				UNDP	30000	WRI	75700	Training, Workshops and Confer	1,037.78
	Sistema de alerta temprana	19/3/2020	30/9/2021	UNDP	30000	WRI	71300	Local Consultants	2,490.66
				UNDP	30000	WRI	71400	Contractual Services - Individ	6,620.17
				UNDP	30000	WRI	71600	Travel	695.74
				UNDP	30000	WRI	75100	Facilities & Administration	784.53
	TOTAL								24,353.38
GRAND TOTAL								24,353.38	