



Combined Delivery Report

Project: **00129465 - Seguridad hídrica & resilienci**

Country: **Mexico**

Period: **Quarter 1, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00123123 - Fortalecimiento de la gestión		0.00	27,819.58	0.00	27,819.58
Fund: 30000 - Programme Cost Sharing		0.00	27,819.58	0.00	27,819.58
71415	Contribution to Security SC	0.00	290.55	0.00	290.55
71470	Natl Personnel Srvc Agreement	0.00	11,920.73	0.00	11,920.73
71610	Travel Tickets-Local	0.00	792.63	0.00	792.63
71615	Daily Subsistence Allow-Intl	0.00	280.14	0.00	280.14
71620	Daily Subsistence Allow-Local	0.00	1,957.99	0.00	1,957.99
72115	Svc Co-Natural Resources & Env	0.00	10,165.76	0.00	10,165.76
74210	Printing and Publications	0.00	352.03	0.00	352.03
75105	Facilities & Admin - Implement	0.00	2,060.78	0.00	2,060.78
76135	Realized Gain	0.00	-1.03	0.00	-1.03
Project Total:		0.00	27,819.58	0.00	27,819.58

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00123123 - Fortalecimiento de la gestión		0.00	27,819.58	0.00	27,819.58
Activity: ACTIVIDAD1 - Subcuentas caracterizadas		0.00	3,396.55	0.00	3,396.55
Fund: 30000 - Programme Cost Sharing		0.00	3,396.55	0.00	3,396.55
71415	Contribution to Security SC	0.00	74.02	0.00	74.02
71470	Natl Personnel Srvc Agreement	0.00	3,070.94	0.00	3,070.94
75105	Facilities & Admin - Implement	0.00	251.59	0.00	251.59
Activity: ACTIVIDAD2 - SBN Promovidas		0.00	19,749.73	0.00	19,749.73
Fund: 30000 - Programme Cost Sharing		0.00	19,749.73	0.00	19,749.73
71415	Contribution to Security SC	0.00	113.72	0.00	113.72
71470	Natl Personnel Srvc Agreement	0.00	4,625.47	0.00	4,625.47
71610	Travel Tickets-Local	0.00	792.63	0.00	792.63
71615	Daily Subsistence Allow-Intl	0.00	280.14	0.00	280.14
71620	Daily Subsistence Allow-Local	0.00	1,957.99	0.00	1,957.99
72115	Svc Co-Natural Resources & Env	0.00	10,165.76	0.00	10,165.76
74210	Printing and Publications	0.00	352.03	0.00	352.03
75105	Facilities & Admin - Implement	0.00	1,463.02	0.00	1,463.02
76135	Realized Gain	0.00	-1.03	0.00	-1.03
Activity: ACTIVIDAD3 - Gobernanza fortalecida		0.00	4,673.30	0.00	4,673.30
Fund: 30000 - Programme Cost Sharing		0.00	4,673.30	0.00	4,673.30
71415	Contribution to Security SC	0.00	102.81	0.00	102.81
71470	Natl Personnel Srvc Agreement	0.00	4,224.32	0.00	4,224.32
75105	Facilities & Admin - Implement	0.00	346.17	0.00	346.17
Project Total:		0.00	27,819.58	0.00	27,819.58

Funds Utilization

Output: 00123123 - Fortalecimiento de la gestión Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	16,553.90

Signed on behalf of Implementing Partner:

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UNDP

Date: Jul 04, 2022