



Annual Work Plan

Mexico - Mexico City

Project: 00142232
Project Title: Cohesión social en Xicotepec
Year: 2022

Report Date: 4/5/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00130551 Cohesión social en Xicotepec	Implementar modelo inclusió	5/4/2022	28/2/2024	UNDP	30071	Puebla	71400	Contractual Services - Individ	21,381.74
				UNDP	30071	Puebla	71600	Travel	3,025.72
				UNDP	30071	Puebla	73100	Rental & Maintenance-Premises	3,000.00
				UNDP	30071	Puebla	74200	Audio Visual&Print Prod Costs	2,017.15
				UNDP	30071	Puebla	75100	Facilities & Administration	2,476.54
				UNDP	30071	Puebla	75700	Training, Workshops and Confer	1,532.15
TOTAL								33,433.30	
GRAND TOTAL								33,433.30	



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00130551 Cohesión social en Xicotepec	Implementar modelo inclusió	5/4/2022	28/2/2024	UNDP	30071	Puebla	71400	Contractual Services - Individ	28,585.32
				UNDP	30071	Puebla	71600	Travel	3,403.01
				UNDP	30071	Puebla	73100	Rental & Maintenance-Premises	4,253.09
				UNDP	30071	Puebla	74200	Audio Visual&Print Prod Costs	576.31
				UNDP	30071	Puebla	75100	Facilities & Administration	2,984.31
				UNDP	30071	Puebla	75700	Training, Workshops and Confer	486.14
TOTAL								40,288.18	
GRAND TOTAL								40,288.18	



Annual Work Plan

Mexico - Mexico City

Project: 00142232
Project Title: Cohesión social en Xicotepec
Year: 2024

Report Date: 4/5/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00130551 Cohesión social en Xicotepec	Implementar modelo inclusió	5/4/2022	28/2/2024	UNDP	30071	Puebla	71400	Contractual Services - Individ	7,460.78
				UNDP	30071	Puebla	75100	Facilities & Administration	596.86
TOTAL									8,057.64
GRAND TOTAL									8,057.64