



Annual Work Plan

Mexico - Mexico City

Project: 00143872

Report Date: 4/7/2022

Project Title: Transforming social norms to positive masculinities

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00131806 Positive masculinities Mexico	Positive masculinities Mexico	11/5/2022	15/7/2023	UNDP	28623	NET	72100	Contractual Services-Companies	0.00
				UNDP	28623	SIDA	72100	Contractual Services-Companies	76,000.00
				UNDP	28623	NET	75100	Facilities & Administration	0.00
				UNDP	28623	SIDA	75100	Facilities & Administration	6,080.00
	PROJECT MANAGEMENT	11/5/2022	15/7/2023	UNDP	28623	NET	61100	Salary Costs - NP Staff	0.00
				UNDP	28623	SIDA	61100	Salary Costs - NP Staff	4,888.89
				UNDP	28623	NET	71400	Contractual Services - Individ	0.00
				UNDP	28623	SIDA	71400	Contractual Services - Individ	15,000.00
				UNDP	28623	NET	75100	Facilities & Administration	0.00
				UNDP	28623	SIDA	75100	Facilities & Administration	1,591.11
TOTAL								103,560.00	
GRAND TOTAL								103,560.00	



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00131806 Positive masculinities Mexico	Positive masculinities Mexico	11/5/2022	15/7/2023	UNDP	28623	NET	72100	Contractual Services-Companies	0.00
				UNDP	28623	SIDA	72100	Contractual Services-Companies	26,000.00
				UNDP	28623	NET	75100	Facilities & Administration	0.00
				UNDP	28623	SIDA	75100	Facilities & Administration	2,240.00
				UNDP	28623	NET	75700	Training, Workshops and Confer	0.00
				UNDP	28623	SIDA	75700	Training, Workshops and Confer	2,000.00
	PROJECT MANAGEMENT	11/5/2022	15/7/2023	UNDP	28623	NET	71400	Contractual Services - Individ	0.00
				UNDP	28623	SIDA	71400	Contractual Services - Individ	15,000.00
				UNDP	28623	NET	75100	Facilities & Administration	0.00
				UNDP	28623	SIDA	75100	Facilities & Administration	1,200.00
	TOTAL								46,440.00
	GRAND TOTAL								46,440.00

Arianne Hidalgo

De: Sol Sanchez
Enviado el: viernes, 1 de julio de 2022 01:24 p. m.
Para: Ciara DiSeta; Lorenzo Jimenez de Luis; Ximena Navarrete; Arianne Hidalgo; Brenda Tagle; Isela Martinez
CC: Katy Thompson; Alexandra Meierhans; Elena Garcia-Ramos; Sarah Rattray; Gloria Manzotti; Augusto Rey; Sandra Sosa
Asunto: Re: ROLSHR Pipeline Round 1 - 2022 Allocation - ASL Letter attached

Dear Ciara,

Hope you are doing great. No worries, we agree on making the reversal to donor code 00555. If it is ok with you, we will have it ready first thing Monday.

Have a great weekend.

Best,

Sol

De: Ciara DiSeta <ciara.diseta@undp.org>
Enviado: viernes, 1 de julio de 2022 10:34 a. m.
Para: Lorenzo Jimenez de Luis <lorenzo.jimenez.de.luis@undp.org>; Ximena Navarrete <ximena.navarrete@undp.org>; Arianne Hidalgo <arianne.hidalgo@undp.org>; Sol Sanchez <sol.sanchez@undp.org>; Brenda Tagle <brenda.tagle@undp.org>; Isela Martinez <isela.martinez@undp.org>
Cc: Katy Thompson <katy.thompson@undp.org>; Alexandra Meierhans <alexandra.meierhans@undp.org>; Elena Garcia-Ramos <elena.garcia-ramos@undp.org>; Sarah Rattray <sarah.rattray@undp.org>; Gloria Manzotti <gloria.manzotti@undp.org>; Augusto Rey <augusto.rey@undp.org>
Asunto: RE: ROLSHR Pipeline Round 1 - 2022 Allocation - ASL Letter attached

Dear Mexico CO Colleagues,

I hope this email finds you well. We have recently received a contribution from SIDA/Sweden for the ROLSHR Funding Windows, and we wanted to reach out to you in hopes of doing a reversal of the recently allocated funding via Dutch donor through the ROLSHR Pipeline Round 1 2022 to these new Swedish funds. As you may know, we have an obligation with the Dutch donor to have funding earmarked for priority regions with an 80/20 split, meaning 80% goes to the Dutch priority contexts and 20% goes to non-priority contexts, of which Mexico falls into the 20%. As of today, I see that there isn't any expenditure nor encumbrance against the ASL (screenshot below), so we hope you would agree to this arrangement and reversal.

If agreed, we would only need you to do a budget revision for the same project/activities but use donor code 00555 instead of 00182, and the rest of the COA can and should stay the same. Once the budget revision is done, we can then do the ASL, and between the funding windows colleagues and myself, we think this may be able to happen within a week or so. We would also ensure that the one year expenditure period is extended according to the date of the new ASL allocation and not the previous letter.

Please do revert back soonest and we hope this is not too much of an inconvenience for your operations and programming at this point in time.

Let me know if you have any questions.

Thank you and best regards,
Ciara

Commitment Control Budget Details

Business Unit	Ledger Group	Account	Fund	DeptID	Project	Donor	Budget Period
UNDP1	ALT_DP		28623	B0514	00131806	00182	2022

[Display Chart](#) 

Ledger Amounts

Budget:	150,000.00 USD			Attributes	M
Expense:	0.00 USD			Parent / Children	
Encumbrance:	0.00 USD			Associated Budgets	
Pre-Encumbrance:	0.00 USD				
Associate Revenue:	0.00 USD				

Available Budget

Without Tolerance:	150,000.00 	USD	Percent:	(100%) 	Forecasts
With Tolerance:	150,000.00 	USD	Percent:	(100%) 	

Budget Exceptions

Exception Errors: 0 Exception Warnings: 0 Budget Exceptions

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Ciara C. DiSeta
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Please consider the environment before printing this email.

From: Ciara DiSeta
Sent: Friday, June 17, 2022 1:34 PM

To: Lorenzo Jimenez de Luis <lorenzo.jimenez.de.luis@undp.org>; Ximena Navarrete <ximena.navarrete@undp.org>; Arianne Hidalgo <arianne.hidalgo@undp.org>; Sol Sanchez <sol.sanchez@undp.org>; Brenda Tagle <brenda.tagle@undp.org>; Isela Martinez <isela.martinez@undp.org>
Cc: Katy Thompson <katy.thompson@undp.org>; Alexandra Meierhans <alexandra.meierhans@undp.org>; Elena Garcia-Ramos <elena.garcia-ramos@undp.org>; Sarah Rattray <sarah.rattray@undp.org>; Gloria Manzotti <gloria.manzotti@undp.org>; Augusto Rey <augusto.rey@undp.org>
Subject: ROLSHR Pipeline Round 1 - 2022 Allocation - ASL Letter attached

Dear Colleagues,

Good news!

I am pleased to advise you that the recently approved funds in the amount of \$150,000 (RoLSHR GP Round 1 2022 Pipeline funds), have now been processed by GSSU for the project: Transforming social norms to promote positive masculinities in Mexico – LAC (project ID 00143872; output 00131806). Please note that this allocation is inclusive of the compulsory 8% GMS amount. Kindly find attached the formal ASL allocation letter that provides the approved relevant Atlas details for your utilization and expenditures within your CO.

If you don't see the funds right away, it may take a day or two to get fully posted by GSSU.

Kindly confirm receipt of this email and the ASL letter and let us know if you have any further questions.

Best regards,
Ciara



Ciara C. DiSeta

Programme Management Associate
Rule of Law, Security and Human Rights
Crisis Bureau, UNDP Global Policy Network

United Nations Development Programme

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