



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 11-02-2019 19:02:07

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : 00097091
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00097091 FSP Sixth Operational Phase of, Jan-Dec (2018), 02070 UN OFFICE FOR PROJECT SERVIC. Row 2: 00100948 FSP Sixth Phase GEF SGP, Mexico.

Summary table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : ACT 2 (Community-based org. cap.)

Fund : 62000 (GEF Voluntary Contribution)

Main activity table for ACT 2 with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for various expenses like consultants, fuel, equipment, etc.

Total for Activity ACT 2 0.00 0.00 561,940.16 561,940.16

Activity : ACT 3 (Exp. consolidated/ up scaled)

Fund : 62000 (GEF Voluntary Contribution)

Main activity table for ACT 3 with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for service contracts, travel, subsistence, etc.



Project Id : 00097091 FSP Sixth Operational Phase of		Period :		Jan-Dec (2018)	
Output # : 00100948 FSP Sixth Phase GEF SGP		Impl. Partner :		02070 UN OFFICE FOR PROJECT SERVIC	
		Location :		Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
75710 - Participation of counterparts	0.00	0.00	300.17	300.17	
Total for Fund 62000	0.00	3,313.78	16,585.16	19,898.94	
Total for Activity ACT 3	0.00	3,313.78	16,585.16	19,898.94	
Activity : ACT 4 (Project Management)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	-3,468.65	0.00	-3,468.65	
71410 - MAIP Premium SC	0.00	8.13	0.00	8.13	
71415 - Contribution to Security SC	0.00	345.62	0.00	345.62	
72505 - Stationery & other Office Supp	0.00	0.00	2,127.83	2,127.83	
73107 - Rent - Meeting Rooms	0.00	0.00	13,437.87	13,437.87	
73110 - Custodial & Cleaning Services	0.00	0.00	78.33	78.33	
74210 - Printing and Publications	0.00	0.00	574.73	574.73	
74220 - Translation Costs	0.00	0.00	125.09	125.09	
74225 - Other Media Costs	0.00	0.00	626.11	626.11	
Total for Fund 62000	0.00	-3,114.90	16,969.96	13,855.06	
Total for Activity ACT 4	0.00	-3,114.90	16,969.96	13,855.06	
Activity : ACTIVITY 1 (Resilient landscapes for s.d.)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	
71610 - Travel Tickets-Local	0.00	0.00	1,834.93	1,834.93	
71620 - Daily Subsistence Allow-Local	0.00	0.00	2,988.39	2,988.39	
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	2,181.99	2,181.99	
71635 - Travel - Other	0.00	0.00	1,006.51	1,006.51	
Total for Fund 62000	0.00	0.00	8,011.82	8,011.82	
Total for Activity ACTIVITY 1	0.00	0.00	8,011.82	8,011.82	
Total for Output : 00100948	0.00	198.88	603,507.10	603,705.98	



Project Id : 00097091 FSP Sixth Operational Phase of	Period :	Jan-Dec (2018)
Output # : 00100948 FSP Sixth Phase GEF SGP	Impl. Partner :	02070 UN OFFICE FOR PROJECT SERVIC
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	198.88	603,507.10	603,705.98

Signed By : SEBASTIEN PROUST, NATIONAL COORDINATOR Date : 13/02/19

Signed By : _____ Date : _____



UN
DP

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Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	0.00	603,507.10	603,507.10
51405 - Mexico - Energy & Envirnmnt	0.00	198.88	0.00	198.88



UN
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Funds Utilization

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No Data found for the Selection Criteria