



## Combined Delivery Report

Project: **00097091 - FSP Sixth Operational Phase of**

Country: **Mexico**

Period: **Quarter 3, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00100948 - FSP Sixth Phase GEF SGP</b>		<b>0.00</b>	<b>0.00</b>	<b>594,731.28</b>	<b>594,731.28</b>
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	594,731.28	594,731.28
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	1,594.28	1,594.28
71230	UNOPS CMDC_Supervised IICA	0.00	0.00	743.40	743.40
71305	Local Consult.-Sht Term-Tech	0.00	0.00	1,187.72	1,187.72
71405	Service Contracts-Individuals	0.00	0.00	60,544.28	60,544.28
71415	Contribution to Security SC	0.00	0.00	-1,335.56	-1,335.56
71610	Travel Tickets-Local	0.00	0.00	124.90	124.90
71615	Daily Subsistence Allow-Intl	0.00	0.00	128.04	128.04
71620	Daily Subsistence Allow-Local	0.00	0.00	10,222.68	10,222.68
71625	Daily Subsist Allow-Mtg Partic	0.00	0.00	1,360.26	1,360.26
71635	Travel - Other	0.00	0.00	699.01	699.01
72215	Transporation Equipment	0.00	0.00	33,328.32	33,328.32
72216	Spec purp transp Armored&Mine	0.00	0.00	593.08	593.08
72311	Fuel, petroleum and other oils	0.00	0.00	1,364.61	1,364.61
72370	Security related goods and mat	0.00	0.00	300.68	300.68
72405	Acquisition of Communic Equip	0.00	0.00	640.70	640.70
72415	Courier Charges	0.00	0.00	39.73	39.73
72440	Connectivity Charges	0.00	0.00	316.26	316.26
72505	Stationery & other Office Supp	0.00	0.00	2,135.22	2,135.22
72605	Grants to Instit & other Benef	0.00	0.00	428,902.18	428,902.18
72805	Acquis of Computer Hardware	0.00	0.00	2,817.29	2,817.29
72810	Acquis of Computer Software	0.00	0.00	676.93	676.93
72815	Inform Technology Supplies	0.00	0.00	126.01	126.01
73110	Custodial & Cleaning Services	0.00	0.00	1,655.81	1,655.81
73120	Utilities	0.00	0.00	193.03	193.03
73405	Rental & Maint-Other Office Eq	0.00	0.00	453.76	453.76
73406	Maintenance of Equipment	0.00	0.00	912.04	912.04
73410	Maint, Oper of Transport Equip	0.00	0.00	1,019.57	1,019.57
73420	Leased Vehicles	0.00	0.00	127.82	127.82
73505	Reimb to UNDP for Supp Srvs	0.00	0.00	43.93	43.93
73610	UNOPS CMDC_non-person related	0.00	0.00	9,000.00	9,000.00
74220	Translation Costs	0.00	0.00	247.23	247.23
74225	Other Media Costs	0.00	0.00	125.23	125.23
74325	Contrib.To CO Common Security	0.00	0.00	450.00	450.00
74505	Insurance	0.00	0.00	879.67	879.67
74525	Sundry	0.00	0.00	-1,438.53	-1,438.53
74559	PDR AOS Fees UNOPS	0.00	0.00	33,664.37	33,664.37
75710	Participation of counterparts	0.00	0.00	893.20	893.20
76105	Foreign Exch Transaction Loss	0.00	0.00	193.41	193.41
76125	Realized Loss	0.00	0.00	567.38	567.38
76135	Realized Gain	0.00	0.00	-766.66	-766.66
<b>Project Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>594,731.28</b>	<b>594,731.28</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
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<b>Output: 00100948 - FSP Sixth Phase GEF SGP</b>	<b>0.00</b>	<b>0.00</b>	<b>594,731.28</b>	<b>594,731.28</b>
Activity: ACT 2 - Community-based org. cap.	0.00	0.00	465,785.51	465,785.51
Fund: 62000 - GEF Voluntary Contribution	0.00	0.00	465,785.51	465,785.51
71305 Local Consult.-Sht Term-Tech	0.00	0.00	1,187.72	1,187.72
71610 Travel Tickets-Local	0.00	0.00	124.90	124.90
71615 Daily Subsistence Allow-Intl	0.00	0.00	128.04	128.04
71620 Daily Subsistence Allow-Local	0.00	0.00	10,222.68	10,222.68
71625 Daily Subsist Allow-Mtg Partic	0.00	0.00	1,360.26	1,360.26
71635 Travel - Other	0.00	0.00	699.01	699.01
72311 Fuel, petroleum and other oils	0.00	0.00	1,364.61	1,364.61
72370 Security related goods and mat	0.00	0.00	300.68	300.68
72405 Acquisition of Communic Equip	0.00	0.00	640.70	640.70
72415 Courier Charges	0.00	0.00	39.73	39.73
72440 Connectivity Charges	0.00	0.00	316.26	316.26
72505 Stationery & other Office Supp	0.00	0.00	2,135.22	2,135.22
72605 Grants to Instit & other Benef	0.00	0.00	428,902.18	428,902.18
72805 Acquis of Computer Hardware	0.00	0.00	2,817.29	2,817.29
72810 Acquis of Computer Software	0.00	0.00	676.93	676.93
72815 Inform Technology Supplies	0.00	0.00	126.01	126.01
73110 Custodial & Cleaning Services	0.00	0.00	1,655.81	1,655.81
73120 Utilities	0.00	0.00	193.03	193.03
73405 Rental & Maint-Other Office Eq	0.00	0.00	453.76	453.76
73406 Maintenance of Equipment	0.00	0.00	912.04	912.04
73410 Maint, Oper of Transport Equip	0.00	0.00	1,019.57	1,019.57
73420 Leased Vehicles	0.00	0.00	127.82	127.82
73505 Reimb to UNDP for Supp Srvs	0.00	0.00	43.93	43.93
73610 UNOPS CMDC_non-person related	0.00	0.00	9,000.00	9,000.00
74325 Contrib.To CO Common Security	0.00	0.00	450.00	450.00
75710 Participation of counterparts	0.00	0.00	893.20	893.20
76105 Foreign Exch Transaction Loss	0.00	0.00	193.41	193.41
76125 Realized Loss	0.00	0.00	567.38	567.38
76135 Realized Gain	0.00	0.00	-766.66	-766.66
Activity: ACT 3 - Exp. consolidated/ up scaled	0.00	0.00	61,546.40	61,546.40
Fund: 62000 - GEF Voluntary Contribution	0.00	0.00	61,546.40	61,546.40
71205 Intl Consultants-Sht Term-Tech	0.00	0.00	1,594.28	1,594.28
71230 UNOPS CMDC_Supervised IICA	0.00	0.00	743.40	743.40
71405 Service Contracts-Individuals	0.00	0.00	60,544.28	60,544.28
71415 Contribution to Security SC	0.00	0.00	-1,335.56	-1,335.56
Activity: ACT 4 - Project Management	0.00	0.00	67,399.37	67,399.37
Fund: 62000 - GEF Voluntary Contribution	0.00	0.00	67,399.37	67,399.37
72215 Transporation Equipment	0.00	0.00	33,328.32	33,328.32
72216 Spec purp transp Armored&Mine	0.00	0.00	593.08	593.08
74220 Translation Costs	0.00	0.00	247.23	247.23
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74505 Insurance	0.00	0.00	879.67	879.67
74525 Sundry	0.00	0.00	-1,438.53	-1,438.53
74559 PDR AOS Fees UNOPS	0.00	0.00	33,664.37	33,664.37
<b>Project Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>594,731.28</b>	<b>594,731.28</b>

Signed on behalf of Implementing Partner:

**Sandra Sosa**  
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UNDP

Date: Dec 15, 2021