



Combined Delivery Report

Project: **00113470 - Iniciativa Spotlight**

Country: **Mexico**

Period: **Quarter 1, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00111600 - Iniciativa Spotlight		0.00	153,023.21	0.00	153,023.21
Fund: 30000 - Programme Cost Sharing		0.00	153,023.21	0.00	153,023.21
71405	Service Contracts-Individuals	0.00	12,797.30	0.00	12,797.30
71410	MAIP Premium SC	0.00	5.65	0.00	5.65
71415	Contribution to Security SC	0.00	452.05	0.00	452.05
72120	Svc Co-Trade and Business Serv	0.00	15,000.00	0.00	15,000.00
72125	Svc Co-Studies & Research Serv	0.00	697.74	0.00	697.74
72145	Svc Co-Training and Educ Serv	0.00	49,333.76	0.00	49,333.76
72165	Svc Co-Social Svcs, Social Sci	0.00	32,973.57	0.00	32,973.57
74210	Printing and Publications	0.00	31,767.24	0.00	31,767.24
75105	Facilities & Admin - Implement	0.00	10,011.91	0.00	10,011.91
76135	Realized Gain	0.00	-16.01	0.00	-16.01
Project Total:		0.00	153,023.21	0.00	153,023.21

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00111600 - Iniciativa Spotlight		0.00	153,023.21	0.00	153,023.21
Activity: ACTIVIDAD 1 - Adelanto		0.00	8,141.41	0.00	8,141.41
Fund: 30000 - Programme Cost Sharing		0.00	8,141.41	0.00	8,141.41
72125	Svc Co-Studies & Research Serv	0.00	697.74	0.00	697.74
74210	Printing and Publications	0.00	6,911.06	0.00	6,911.06
75105	Facilities & Admin - Implement	0.00	532.61	0.00	532.61
Activity: ACTIVIDAD 2 - Recursos OCR		0.00	2,231.33	0.00	2,231.33
Fund: 30000 - Programme Cost Sharing		0.00	2,231.33	0.00	2,231.33
71405	Service Contracts-Individuals	0.00	2,014.30	0.00	2,014.30
71410	MAIP Premium SC	0.00	0.88	0.00	0.88
71415	Contribution to Security SC	0.00	70.17	0.00	70.17
75105	Facilities & Admin - Implement	0.00	145.98	0.00	145.98
Activity: ACTIVIDAD 3 - Gestión de proyecto		0.00	11,951.52	0.00	11,951.52
Fund: 30000 - Programme Cost Sharing		0.00	11,951.52	0.00	11,951.52
71405	Service Contracts-Individuals	0.00	10,783.00	0.00	10,783.00
71410	MAIP Premium SC	0.00	4.77	0.00	4.77
71415	Contribution to Security SC	0.00	381.88	0.00	381.88
75105	Facilities & Admin - Implement	0.00	781.87	0.00	781.87
Activity: ACTIVIDAD 4 - Actividades sustantivas		0.00	130,698.95	0.00	130,698.95
Fund: 30000 - Programme Cost Sharing		0.00	130,698.95	0.00	130,698.95
72120	Svc Co-Trade and Business Serv	0.00	15,000.00	0.00	15,000.00
72145	Svc Co-Training and Educ Serv	0.00	49,333.76	0.00	49,333.76
72165	Svc Co-Social Svcs, Social Sci	0.00	32,973.57	0.00	32,973.57
74210	Printing and Publications	0.00	24,856.18	0.00	24,856.18

75105	Facilities & Admin - Implement	0.00	8,551.45	0.00	8,551.45
76135	Realized Gain	0.00	-16.01	0.00	-16.01
Project Total:		0.00	153,023.21	0.00	153,023.21

Signed on behalf of Implementing Partner:

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UNDP

Date: Jun 21, 2021